



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 st Reading	2 nd Reading
9/15/2025	25-285	☐ Resolution ☒ Ordinance ☐ Other	Ordinance Reading	9/15/2025	9/29/2025
			Public Hearing	☒	☒
			Advertising Required	☐	☒
			Quasi-Judicial:	☐	☐
Fiscal Impact (\$):	Account Balance (\$):		Funding Source:	Project Number:	
See Below	N/A		General Fund	N/A	
Contract Required:	P.O. Required:	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
☐ Yes ☒ No	☐ Yes ☒ No	N/A	Natasha Mazzie Director	Budget & Program Monitoring	
Strategic Plan Focus Areas:					
☒ Fiscal Stability	☐ Resident Services	☐ Public Safety	☐ Infrastructure & Mobility	☐ Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 10/1/2025			Estimated End Date: 9/30/2026		

SHORT TITLE:

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, LEVYING AN AD VALOREM TAX MILLAGE FOR THE 2025 - 2026 FISCAL YEAR (FY 2025-26); PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to adopt the tentative millage rate for Fiscal Year 2025-26.

Background:

During the City Commission Meeting, held on June 18, 2025, for the Fiscal Year 2025-26 Budget, the City Commission set the City's General Fund tentative operating millage rate at 7.3952 mills and the Parks General Obligation Bonds at 0.3498 mills. The Golden Isles

Safe Neighborhood District was set at 1.0934 mills and Three Island Safe Neighborhood District at 0.4588 mill.

Current Situation:

The City Manager is recommending a level millage rate of 7.3848 mills for the General Fund, which is a decrease of 0.2036 mills from FY 2024-25 adopted millage rate.

The City Manager is recommending a millage rate of 7.3848 mills for the General Fund, which is the roll-back rate. The current year proposed aggregate millage rate is 0.79% decrease over the aggregate rolled-back rate. The rolled-back rate is the rate that will generate the same tax revenue as the prior year with some allowances, such as new construction, additions, and deletions to the tax roll. The Parks General Obligation Bonds millage rate will decrease from 0.3824 mill to 0.3490 mill, which is a 0.0334 decrease to cover the debt service payment on the General Obligation Bonds.

The Golden Isles Safe Neighborhood District tentative millage rate is 1.0934 mills, and the rolled-back rate is 0.9963 mill. The Three Islands Safe Neighborhood District tentative millage rate is 0.4584 mill and the rolled-back rate is 0.6237 mill.

The Second Public Hearing to adopt the final millage rate and FY 2025-26 Budget must be held two to five days after advertising the Hearing and no later than October 1. In addition, the advertisement must be within 15 days from the First Public Hearing date. Accordingly, the Second Public Hearing is scheduled for September 29, 2025, at 5:05 p.m.

Why Action is Necessary:

The Truth-in-Millage (TRIM) Bill legislation requires municipalities to hold two (2) public hearings on the millage and the budget. At the first public hearing (9/15/2025) the City Commission may:

- Adopt the FY 2025-26 Tentative Annual Operating and Capital Budget;
- Re-compute the proposed millage rate, if necessary; and
- Publicly announce the percent, if any, by which the re-computed proposed millage exceeds the rolled-back rate.

Cost Benefit:

To adopt the millage rate for FY 2025-26 in compliance with the Truth-in-Millage Bill Legislation.

PROPOSED ACTION:

The City Commission considers the attached Ordinance.

ATTACHMENT(S):

Exhibit 1 – Ordinance

Prepared By: *Nickens Remy*
Nickens Remy
Assistant Director of Budget &
Program Monitoring

Reviewed By: *Natasha Mazzie*
Natasha Mazzie
Budget & Program Monitoring Director

Approved By: *Noemy Sandoval*
Noemy Sandoval
Assistant City Manager