



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 st Reading	2 nd Reading
6/10/2026	26-220	☐ Resolution ☒ Ordinance ☐ Other	Ordinance Reading	6/10/2026	6/22/2026
			Public Hearing	☒	☒
			Advertising Required	☐	☒
			Quasi-Judicial:	☐	☐
Fiscal Impact (\$):	Account Balance (\$):		Funding Source:	Project Number:	
See Below	N/A		See Attached Ordinance	N/A	
Contract Required:	P.O. Required:	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
☐ Yes ☒ No	☐ Yes ☒ No	N/A	Natasha Mazzie Budget Director	Budget & Program Monitoring	
Strategic Plan Focus Areas:					
☒ Fiscal Stability	☐ Resident Services	☒ Public Safety	☐ Infrastructure & Mobility	☐ Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 6/22/2026			Estimated End Date: 9/30/2026		

SHORT TITLE:

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2025-26 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The proposed ordinance is to amend the FY 2025-26 Budget to account for unanticipated expenditures for the current Fiscal Year based on critical items identified after the budget was adopted, and to account for necessary adjustments. Amending the adopted budget will increase the General Fund and Capital Project Fund.

The total amendment amount to the FY 2025-26 Budget is \$1,852,220 (see table below).

Background:

On September 29, 2025, the City Commission adopted the FY 2025-26 Budget in the amount of \$215,687,527 (including all funds).

Current Situation:

The proposed budget amendment includes the appropriation of the following funds:

FUND	AMENDMENT
	AMOUNT
001 GENERAL FUND	1,076,110
348 CAPITAL PROJECT FUND	776,110
TOTAL AMENDMENT AMOUNT	1,852,220

001 | General Fund – Budget Increase – \$1,076,110

1. Electric Bus Generators – Budget Increase – \$300,000

This budget amendment appropriates funding for a 320kW trailer-mounted generator to support the City's electric bus charging infrastructure. The generator will include an internal fuel tank, 800-amp panel with breakers, cables, and clamps. The generator is needed to provide backup power during outages or emergencies, helping maintain electric bus operations and ensuring continuity of transit services.

2. Transfer to Capital Project Fund – Budget Increase – \$776,110

348 | Capital Project Fund – Budget Increase – \$776,110

1. EV Portable Chargers – Budget Increase – \$73,110

This budget amendment appropriates funding for the emergency purchase of five portable EV chargers to support the City's electric bus fleet. On May 15, 2026, the City's EV bus charging system experienced a power surge or possible lightning strike, which rendered the existing EV chargers inoperable.

With authorization from Dr. Earle, and in accordance with Procurement Code Section 23-10, Emergency Purchases, the Department of Public Works and the Transportation and Mobility Department began working on an immediate charging solution to return the City's nine EV buses to service.

Added on second reading

The purchase of the five portable chargers restored operational flexibility and provided the City with a temporary charging solution when needed. These

chargers may be used if the DPW compound is unavailable due to flooding or other unexpected conditions and may also be used inside the future maintenance garage to charge EV buses as necessary.

2. Atlantic Shores Additional Request – Budget Increase – \$100,000

The Atlantic Shores Boulevard project is a quick-build multimodal improvement project extending from US-1 to Three Islands Boulevard. The project will repurpose the existing lane configuration, install buffered bicycle lanes, and improve signing and pavement markings within the existing public right-of-way. The project supports the Broward MPO concept included in the City's Transportation Master Plan. The total estimated project cost is \$1,300,000, including design costs. These costs will be reimbursed through Developer Agreement Funds, which are for construction only.

Added on second reading

3. Pedestrian Crossing Project – Budget Increase – \$150,000

This budget amendment appropriates additional funding for the installation of a pedestrian crosswalk with rapid rectangular flashing beacons, signage, and pavement markings. The crosswalk has been determined to be warranted, and the total estimated cost for the improvements is approximately \$150,000. Currently, \$35,000 is allocated for design; therefore, additional funding is needed to move the project forward into construction.

4. Mooring Field – Budget Increase – \$453,000

To fund professional engineering, environmental, surveying, permitting, and procurement support services necessary for the planning and development of a public mooring field within Golden Isles Lake. The project will evaluate and design a regulated mooring field intended to improve navigation safety, address environmental concerns associated with unmanaged vessel anchoring, support future enforcement efforts, and provide a long-term vessel management solution for the waterbody. The requested funding includes hydrographic and submerged lands surveys, marine resource assessments, engineering design, environmental permitting, preparation of a mooring field management plan and ordinance, stakeholder outreach, grant funding evaluation, and bidding support services, as well as a 5% contingency for unforeseen permitting and regulatory requirements.

Why Action is Necessary:

In accordance with Florida Statutes Section 166.241(2), a municipal government may not expend or contract for expenditures in any fiscal year except those expenditures pursuant to the adopted budget, except for the items that the Budget Ordinance that adopts the annual budget allows to be appropriated without Commission approval, and for the reallocation of carryover projects that were previously approved by the Commission. Since these adjustments were not anticipated in the FY 2025-26 Budget, nor allowable in accordance with the Budget Ordinance, a budget amendment is required to obtain Commission approval for the appropriations and expenditures of these funds.

Cost Benefit:

The proposed budget amendment will increase the FY 2025-26 Budget by an amount not-to-exceed \$1,852,220.

PROPOSED ACTION:

The City Commission consider the attached Ordinance.

ATTACHMENT(S):

Exhibit 1 – Ordinance

Exhibit 2 – Line-Item Detail

Prepared By: *Nickens Remy*

Nickens Remy
Assistant Budget Director

Reviewed By: *Natasha Mazzie*

Natasha Mazzie
Director of Budget

Reviewed By: *Noemy Sandoval*

Noemy Sandoval
Assistant City Manager