

Field Day/ Mayor Cooper
February 10th 10am - 3pm OB Johnson Park
South Broward Minister Alliance, United Way, Advise Athletes, Project Love

		Est Costs
Field Day	Field Rental/ Gymnasium	waived by CC
Bounce Houses	estimate w/ attendants	\$1,075
Flag Football Game	Kids vs Adults	\$0
Tug-of-War (Unity)	Kids vs Adults	\$0
Activities	Corn Hole, PPK, etc.	\$0
Entertainment	Stage - Reflections Productions	\$3,486
	Choirs (2)	\$500
	Sound System with DJ	\$2,500
NOVA Jr ROTC Color Guard	Opening Ceremony	\$250
Food	PAL will provide food	\$4,000
Tables, Chairs, Tents	PROs then rentals for the remaining	
Fire Inspection Fees		\$1,164
	Event Expenses:	\$12,975
Temporary Use Fee	Event/ Signage Approval	\$650
Building Permit Fees	Stage, Generators	\$811
City Staffing Fees	Estimated	\$9,561
Distribution Box - DPW	For Generator	\$656
	City Costs:	\$11,022
	Total Event Expenses:	\$23,997
Revenue		
Resource Vendors	\$100 fee for each for profit	\$500
Sponsorships:	Memorial	\$20,000
	Atlantic Village	\$5,000
	Walgreens	\$2,000
	YMCA	\$1,000
	Event Revenue:	\$28,500
	Net Event Proceeds:	\$4,503

	Staffing					
	Police	Parks	PAL	DPW	Total	Fire
	\$70/hr	\$25/ hr	\$25/ hr	\$57.67/hr		\$97/ hr
est # Hours	75	106	48	8		12
	\$5,250	\$2,650	\$1,200	\$461	\$9,561	\$1,164
day of	5x7	8x7	4x7			2x6
prep	20hrs	20hrs	20hrs			
Gym Prep, Set up and Break down		30hrs				
Generator Distribution Box				\$655.50		
	Games area in front patio - Mayor					
	36 tables, 52 chairs - PROs					
	Rotary volunteers					
	10:00am	Check in for food ticket at field				
	11:00am	Opening Ceremony				
		Field Events				
		DJ				
	11:00am	Resource Fair				
	2:30pm	Closing Ceremony				