



City of Hallandale Beach GISND Board of Directors Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 st Reading	2 nd Reading
9/15/2025	25-223	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
			Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input checked="" type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:		
See Below	N/A	Golden Isles Safe Neighborhood District	N/A		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie, Budget & Program Monitoring Director	Budget & Program Monitoring Department		
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 10/1/2025			Estimated End Date: 9/30/2026		

SHORT TITLE:

A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2025 - 2026 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda item is to adopt the tentative millage rate for Fiscal Year 2025-26.

Background:

During the June 18, 2025, Golden Isles Safe Neighborhood District Board of Directors meeting, the Board of Directors set the Golden Isles Safe Neighborhood District tentative

millage rate at 1.0934 mills and authorized the City Manager to sign the Certification of Taxable Value and advise the appropriate agencies on the Proposed millage rate.

Current Situation:

Based on the proposed millage rate approved by the Safe Neighborhood District Board of Directors during the special meeting held on June 18, 2025, the fiscal impact for the District is as follows:

Taxing Authority	Proposed millage rate	Rolled-back Rate	FY 2025-26 Tax Revenue	Over/(Under) FY 2024-25 Tax Revenue
Golden Isles	1.0934	0.9963	\$703,496	\$77,825

Why Action is Necessary:

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of Chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- The Tentative FY 2025-26 Budget for the District will be considered during tonight's agenda.

Cost Benefit:

The adoption of this item complies with the requirements of Chapter 200 F.S. and provides the anticipated revenue to cover the anticipated expenditures of the District.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution

Prepared By: Sharneke Chambers
Sharneke Chambers
Budget Analyst

Reviewed By: *Natasha Mazzie*
Natasha Mazzie
Budget & Program Monitoring Director

Reviewed By: *Noemy Sandoval*
Noemy Sandoval
Assistant City Manager