

1 EXHIBIT 1

2
3 ORDINANCE NO. 2017 -

4
5 AN ORDINANCE OF THE MAYOR AND CITY
6 COMMISSION OF THE CITY OF HALLANDALE BEACH,
7 FLORIDA, AMENDING THE ADOPTED BUDGET FOR
8 FISCAL YEAR 2016-2017 TO REFLECT THE REVENUES,
9 EXPENDITURES, APPROPRIATIONS AND RELATED
10 TRANSACTIONS ASSOCIATED WITH HURRICANE IRMA
11 AND OTHER MISCELLANEOUS YEAR-END BUDGET
12 ADJUSTMENTS; PROVIDING FOR CONFLICT;
13 PROVIDING FOR SEVERABILITY; AND PROVIDING AN
14 EFFECTIVE DATE.
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16
17 **WHEREAS**, Section 166.241 authorizes a municipality to amend its adopted
18 budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal
19 year for which the budget applied; and
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21 **WHEREAS**, Section 166.241 (4)(c) provides the process for a municipality to
22 amend an adopted budget when the amendment will change the expenditures and
23 revenues; and
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25 **WHEREAS**, the City of Hallandale Beach's 2016-2017 fiscal year ended
26 September 30, 2017; and
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28 **WHEREAS**, on September 6, the City declared a state of emergency due to the
29 impending potential landfall on the Florida peninsula of Hurricane Irma, a storm
30 fluctuating from a Category 3 to a Category 5 hurricane; and
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32 **WHEREAS**, this budget amendment includes the estimated appropriation of
33 funds for hurricane related emergency expenditures, the majority of the expense
34 categories include payroll and debris removal and monitoring; and
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36 **WHEREAS**, the FY 2016-2017 adopted budget did not reflect the revenue,
37 expenditures, appropriations and other transactions associated with Hurricane Irma; and

38 **WHEREAS**, this proposed budget amendment is still within the allotted time
39 period pursuant to Florida Statutes; and

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41 **WHEREAS**, the City Administration proposes that the FY 2016-2017 adopted
42 budget be amended to include the following transactions:

- 43 • Cover Hurricane Irma related expenditures with General Fund balance reserves
44 with the anticipation of 90% of the debris related expenses being reimbursed
45 from the Federal Emergency Management Agency (FEMA) and transfer funds to
46 the Workers' Compensation Fund - \$1,655,290;
- 47 • Acknowledging revenues from the Police/Fire Outside Services Fund and
48 increase the expenditures budget to account for the increased revenue -
49 \$331,563;
- 50 • Increase the revenue to recognize the inter-fund transfer and appropriate the
51 expenses in the Capital Improvement Debt Service Fund - \$29,489; and
- 52 • Increase the Workers' Compensation Fund by transferring dollars from the
53 General Fund for unanticipated claim expenses – \$412,690.

54
55 **WHEREAS**, this budget amendment will increase the FY 2016-2017 adopted
56 budget as indicated in Attachment A of this ordinance; and

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58 **WHEREAS**, the Mayor and City Commission have determined that it is in the
59 best interest of the City and its residents to amend the FY2016-2017 adopted budget as
60 reflected in the attachments; and

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62 **WHEREAS**, the Mayor and City Commission have determined that this proposed
63 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
64 same manner as the original adoption of the FY2016-2017 budget.

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66 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
67 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

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69 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and
70 incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2016-2017 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on November ____, 2017.

PASSED AND ADOPTED on 2nd reading, on November ____, 2017.

JOY F. COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

MARIO BATAILLE, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY

