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EXHIBIT 1

ORDINANCE NO. 2022 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Transfer from the General Fund to the Transportation Fund – \$411,754. These expenditures will be funded by General Fund reserves;
2. Transfer From ARPA Fund to the General Fund– \$9,487,855. This expenditure will be funded by ARPA Funding reserves;
3. Transfer from Utility Impact Fee Fund to the Utility Fund – \$379,884. This expenditure will be funded by Utility Fund reserves;
4. Transfer from the Trust Fund to the Tree Trust Fund – \$58,220. This expenditure will be funded by General Trust Fund reserves;

42 5. Lease Buyout of Computer Equipment - \$0. This transaction will be funded by
43 existing budgeted debt service and operating expenditures;
44

45 **WHEREAS**, this budget amendment will amend the FY 2021-2022 adopted budget
46 as indicated in Attachment A of this ordinance; and
47

48 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
49 interest of the City and its residents to amend the FY 2021-2022 adopted budget as
50 reflected in the attachment; and
51

52 **WHEREAS**, the Mayor and City Commission have determined that this proposed
53 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
54 same manner as the original adoption of the FY 2021-2022 budget.
55

56 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
57 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

58 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
59 incorporated herein.
60

61
62 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
63 Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget
64 as set forth in Attachments A of this ordinance.
65

66 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
67 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.
68

69 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
70 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
71 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
72 invalid.
73

74 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
75 adoption.
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77 PASSED AND ADOPTED on 1st reading, on October 19, 2022.

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79 PASSED AND ADOPTED on 2nd reading, on November 2, 2022.

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JOY COOPER
MAYOR

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87 SPONSORED BY: CITY ADMINISTRATION

88

89 ATTEST:

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91

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JENORGEN GUILLEN

94 CITY CLERK

95

96

97 APPROVED AS TO LEGAL SUFFICIENCY

98 FORM

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100

101

JENNIFER MERINO

102 CITY ATTORNEY

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