



City of Hallandale Beach City Commission Agenda Cover Memo

Hallandale Beach
PROGRESS. INNOVATION. OPPORTUNITY.

Meeting Date:	September 18, 2019		Item Type: <small>(Enter X in box)</small>	Resolution X	Ordinance	Other	
Fiscal Impact: <small>(Enter X in box)</small>	Yes	No	Ordinance Reading: <small>(Enter X in box)</small>	1st Reading		2nd Reading	
	x			Public Hearing: <small>(Enter X in box)</small>	Yes	No	Yes
Funding Source:	N/A		Advertising Requirement: <small>(Enter X in box)</small>	Yes		No	
					X		
Account Balance:	N/A		Quasi-Judicial: <small>(Enter X in box)</small>	Yes		No	
					X		
Project Number:	N/A		RFP/RFQ/Bid Number:	N/A			
Contract/P.O. Required: <small>(Enter X in box)</small>	Yes	No	Strategic Plan Priority Area: <small>(Enter X in box)</small> Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>				
		X					
Sponsor Name:	Greg Chavarria City Manager		Department:	City Manager's Office			

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA APPROVING THE INTERLOCAL AGREEMENTS BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY RELATING TO THE PROVISION OF INDIRECT AND DIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2019-2020; AUTHORIZING THE CITY MANAGER TO EXECUTE THE INTERLOCAL AGREEMENTS; AUTHORIZING THE CITY MANAGER TO TAKE ALL STEPS NECESSARY AND APPROPRIATE TO IMPLEMENT THE TERMS AND CONDITIONS OF THE INTERLOCAL AGREEMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Background:

State law and good controllership require that the financial relationships between City's and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). These agreements state specifically how much money and what services will be provided by the City and the CRA.

For FY 19/20, the Hallandale Beach Community Redevelopment Agency (HBCRA) has four ILAs. There are three agreements relating to direct services, these include: Property Maintenance by DPW, Transit Services, and Police Department's newly named Strategic Intelligence Unit (SIU). Due to an increase in the Transit Services ILA and the Police Departments ILA, the HBCRA has increased the cost its ILAs by \$387,553.

The increase by the amount of \$116, 865 to the Transit ILA, is the result of the City's expansion of its shuttle service, as well as purchasing new electric vehicles. The HBCRA pays the lions share of the City's/CRA's contribution to the program.

The increase by the amount of \$270,688 to the Police Department ILA, is the result of the CRA's request that the Police Department revamp its formerly named Neighborhood Enhancement Team (NET) program into one that more fully complies with the intent of Florida Statute 163 Part III, wherein is described the term Community Policing Innovation. The HBCRA did not believe that the NET as is, represented true Community Policing Innovation as referenced in the statute. Over the past few months the Police Department has worked very hard to completely overhaul the NET Program into the SIU, with recommendations for greater community outreach, internal and external training for both residents and police officers, new crime fighting tools, and a newly constructed Police Substation at Fire Station Seven (7). All of these changes have the singular goal of providing greater overall service, while equipping and enabling the police to respond to crimes faster, thereby continuing the downward trend of reduced crime within the CRA. It is important to note that under this new agreement, the HBCRA does not pay for any additional new officers.

The fourth ILA relates to indirect services that the COHB will provide to the HBCRA from various departments within the City such as Finance, Budget, City Clerk, Human Resources, Development Services, Procurement, Public Works, and Innovative Technological Services. The amount of this ILA remains the same at a cost of \$344,625.

Why Action is Necessary:

In order for the HBCRA to fund these services, the ILA's need to be approved by both the COHB and the HBCRA.

Fiscal Impact:

If the FY 19/20 ILA are not approved in full, the FY 19/20 City's General Fund budget will become out of balance, because the \$2,085,738 that the ILA's represent is revenue to the General Fund from the HBCRA.

Attachment(s):

- Exhibit 1 - Resolution
- Exhibit 2 - DPW: Property Maintenance ILA
- Exhibit 3 - Transit Services ILA
- Exhibit 4 - Police SIU ILA
- Exhibit 5 - Indirect ILA