# Broward Sheriff's Office 2601 West Broward Boulevard Fort Lauderdale, FL 33312 954-831-8900 www.sheriff.org



July 24, 2025

Dr. Jeremy Earle, City Manager City of Hallandale Beach 400 South Federal Highway Hallandale Beach, FL 33009

Dear Dr. Earle:

Please be advised the revised consideration for Fiscal Year 2026 is as follows:

### Fire Rescue/ EMS Services

Total Expenditure	20,239,343	(1,686,611.92 Monthly)
Transfers and Reserves	359,683	
Capital Outlay	99,352	
Operating Expenditures	1,087,948	
Total Personnel Expense	18,692,360	

As requested, the Fire Engine has been removed from the consideration resulting in a \$2,350,000 reduction.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

Dafne E. Perez, Director

Office of Management and Budget

DEP:da

cc: Chief Timothy Keefe, BSO Fire Rescue/EMS

Eric Busenbarrick, Assistant Chief, BSO Fire Rescue/EMS

William Fucci, District Chief, Hallandale Beach Fire

# BROWARD SHERIFF'S OFFICE

#### 08.One Year Appropriation General Fund 001

#### Revised Proposed Budget 88723 - Hallandale Beach

25-26 Bude   512401 - Regular Salary   9,785,2   512401 - Special Pay   22,2   Personal Services   10,704,4   522401 - Retire/Special Risk   3,616,3   522401 - Retire/Special Risk   3,616,3   522402 - Retire/Special Risk   3,616,3   522403 - OPEB   204,9   523403 - OPEB   204,9   523403 - OPEB   204,9   523401 - Life/Health Insurance   1,779,8   523401 - Life/Health Insurance   387,5   523401 - Life/Health Insurance   387,5   523401 - Worker's Comp   387,5   523401 - Worker's Comp   387,5   523401 - Worker's Comp   387,5   523401 - Vorenad Allocation   7,987,8   523401 - Contract Services/General   46,5   531402 - Prof Svc/Admin   67,9   534401 - Contract Services/General   46,5   540402 - Travel-In/Out State   3,0   541401 - Communication Svc/Pixed   5,8   541401 - Communication Svc/Portable   9,6   541403 - Communication Svc/Portable   9,6   544403 - R/L Equipment   56,3   544404 - R/L Building/Grounds   31,4   545402 - Ins/Admin-Bond/Ins   318,5   546401 - R/M Equipment   34,8   546402 - R/M Vehicles   180,2   546403 - R/M Build/Ground   12,6   546404 - R/M Comm-Equip   5,0   551401 - Office Supply-Misc   5,0   551401 - Office Supply-Postage   3,0   551402 - Office Supply-Postage   3,0   551401 - Oper Supply-Raio/Oil/Lub   76,0   552402 - Oper Supply-Raio Supply   5,0   552403 - Oper Supply-Raio Supply   5,0   552404 - Oper Supply-Raio Supply   5,0   552401 - Oper Supply-Raio Supply   5,0   552402 - Oper Supply-Raio Supply   5,0   552403 - Oper Supply-Instit   161,1   552404 - Dept Supply-Instit   161,1   552401 - Oper Supply-Instit   161,1   552402 - Oper Supply-Instit   161,1   552403 - Oper Supply-Instit   161,1   552404 - Dept Supply-Instit   161,1   552404 - Dept Supply-Raio Supply   5,0   552403 - Oper Supply-Raio Supply   5,0   552404 - Oper Supply-Raio Supp	ACCUINTS	2025/2026
S14401 - Overtime	ACOUNTS	25-26 Budge
1515401 - Special Pay   22,2	512401 - Regular Salary	9,786,29
Personal Services   10,704,4	514401 - Overtime	896,000
521401 - FICA Taxes         801,2           522402 - Retire/Regular         11,0           522401 - Life/Health Insurance         1,779,8           523403 - OPEB         204,9           523405 - IAFF - BIVA         369,5           523406 - RHSP         1,3           524401 - Worker's Comp         387,5           529400 - Overhead Allocation         815,9           Fringe Benefits         7,987,8           Total Personnel Expense         18,692,3           531402 - Prof Svc/Admin         67,9           534401 - Contract Services/General         46,5           540402 - Travel-In/Out State         3,0           541401 - Communication Svc/Portable         9,6           541402 - Communication Svc/Portable         9,6           541403 - Communication Svc/Portable         9,6           544401 - R/L Office Machines         2,8           544401 - R/L Office Machines         2,8           544401 - R/L Office Machines         2,8           544401 - R/M Build/Ground         31,4           5454022 - Ins/Admin-Bond/Ins         128,5           <	515401 - Special Pay	22,20
522401 - Retire/Regular         11,0           522402 - Retire/Special Risk         3,616,3           523401 - Life/Health Insurance         1,779,8           523403 - OPEB         204,9           523405 - IAFF - BIVA         369,5           523406 - RHSP         1,3           524401 - Worker's Comp         387,5           524401 - Worker's Comp         387,5           529400 - Overhead Allocation         815,9           Fringe Benefits         7,987,8           Total Personnel Expense         18,692,3           531402 - Prof Svc/Admin         67,9           534401 - Contract Services/General         46,5           540402 - Travel-In/Out State         3,0           541401 - Communication Svc/Portable         9,6           541402 - Communication Svc/Portable         9,6           541403 - Communication Svc/Portable         9,6           541403 - Communication Svc/Aircards         4,3           544401 - R/L Guijement         56,3           544402 - R/M Coffice Machines         2,8           544403 - R/L Equipment         56,3           545402 - Ins/Admin-Bond/Ins         128,5           546403 - R/M Vehicles         180,2           546403 - R/M Build/Ground         12,6 <tr< td=""><td>Personal Services</td><td>10,704,499</td></tr<>	Personal Services	10,704,499
1,22402   Retire/Special Risk   3,616,3	521401 - FICA Taxes	801,28
523401 - Life/Health Insurance       1,779,8         523403 - OPEB       204,9         523405 - IAFF - BIVA       369,5         523401 - Worker's Comp       387,5         529400 - Overhead Allocation       815,9         Fringe Benefits       7,987,8         Total Personnel Expense       18,692,3         531402 - Prof Svc/Admin       67,9         534401 - Contract Services/General       46,5         540402 - Travel-In/Out State       3,0         541401 - Communication Svc/Pixed       5,8         541401 - Communication Svc/Portable       9,6         541403 - Communication Svc/Aircards       4,3         544401 - R/L Equipment       56,3         544403 - R/L Equipment       56,3         544404 - R/L Building/Grounds       31,4         545402 - Ins/Admin-Bond/Ins       128,5         546401 - R/M Vehicles       180,2         546402 - R/M Wehicles       180,2         546403 - R/M Build/Ground       12,6         549404 - Data Processing       6,9         549404 - Data Processing       6,9         551402 - Office Supply-Misc       5,0         551402 - Office Supply-Misc       5,0         551403 - Oper Supply-Robit       1,5 <td< td=""><td>522401 - Retire/Regular</td><td>11,060</td></td<>	522401 - Retire/Regular	11,060
204,9	·	3,616,37
523405 - IAFF - BIVA       369,5         523401 - RHSP       1,3         523401 - Worker's Comp       387,5         522401 - Overhead Allocation       815,9         Fringe Benefits       7,987,8         Total Personnel Expense       18,692,3         531402 - Prof Svc/Admin       67,9         534401 - Contract Services/General       46,5         540402 - Travel-In/Out State       3,0         541401 - Communication Svc/Fixed       5,8         541402 - Communication Svc/Portable       9,6         541403 - Communication Svc/Portable       9,6         541403 - Communication Svc/Aircards       4,3         544401 - R/L Office Machines       2,8         544403 - R/L Equipment       56,3         544404 - R/L Building/Grounds       31,4         546401 - R/M Equipment       34,8         546402 - R/M Vehicles       180,2         546403 - R/M Build/Ground       12,6         546403 - R/M Build/Ground       12,6         546404 - R/L Comme-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         551403 - Office Supply-Misc       5,0         551403 - Office Supply-Coffice       1,5		
1,323406 - RHSP		
387.5		
Total Personnel Expense   18,692,3		1,330
Total Personnel Expense   18,692,3	·	
Total Personnel Expense   18,692,3		
531402 - Prof Svc/Admin       67.9         534401 - Contract Services/General       46.5         540402 - Travel-In/Out State       3.0         541401 - Communication Svc/Fixed       5.8         541402 - Communication Svc/Portable       9.6         541403 - Communication Svc/Aircards       4.3         544401 - R/L Equipment       56.3         544401 - R/L Building/Grounds       31.4         544402 - Ins/Admin-Bond/Ins       128.5         546401 - R/M Equipment       34.8         546402 - R/M Vehicles       180.2         546403 - R/M Build/Ground       12.6         547401 - Contract Print & Binding       1.0         547401 - Contract Print & Binding       1.0         549404 - Data Processing       6.9         551401 - Office Supply-Misc       5.0         551402 - Office Supply-Postage       3         551403 - Office Supply-Postage       3         551404 - Off Supp/In/Janit       19.0         552405 - Oper Supply-Faulo Supply       5         552401 - Oper Supply-Faulo Supply       3         552402 - Oper Supply-Faulo Supply       3         552403 - Oper Supply-Instit       161,1         552404 - Oper Supply-Instit       161,1         552410 - Oper Supply-Inst	Fringe Benefits	7,567,60
46.534401 - Contract Services/General   46.5340402 - Travel-In/Out State   3.0   540402 - Travel-In/Out State   3.0   540402 - Communication Svc/Fixed   5.8   541402 - Communication Svc/Portable   9.6   541403 - Communication Svc/Aircards   4.3   544401 - R/L Office Machines   2.8   544403 - R/L Equipment   56.3   544404 - R/L Building/Grounds   31.4   545402 - Ins/Admin-Bond/Ins   128.5   546401 - R/M Equipment   34.8   546402 - R/M Vehicles   180.2   546403 - R/M Build/Ground   12.6   546404 - R/M Build/Ground   12.6   546404 - R/M Comm-Equip   5.0   551401 - Contract Print & Binding   1.0   549403 - Other/Chg/Obl/Laund   22.0   551401 - Office Supply-Misc   5.0   551401 - Office Supply-Office   1.5   551402 - Office Supply-Postage   3   551404 - Office Supply-Postage   3   551404 - Office Supply-Fquipment less than \$5,000   1.5   552403 - Oper Supply-Fquipment less than \$5,000   1.5   552404 - Oper Supply-Fquipment less than \$5,000   1.5   552405 - Oper Supply-Histit   161,1   552405 - Oper Supply-Instit   161,1   552405 - Oper Supply-In		18,692,360
3,04002 - Travel-In/Out State   3,0		67,95
541401 - Communication Svc/Fixed       5,8         541402 - Communication Svc/Portable       9,6         541403 - Communication Svc/Aircards       4,3         544401 - R/L Office Machines       2,8         544404 - R/L Building/Grounds       31,4         545402 - Ins/Admin-Bond/Ins       128,5         546401 - R/M Equipment       34,8         546402 - R/M Wehicles       180,2         546403 - R/M Build/Ground       12,6         549403 - R/M Build/Ground       12,6         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Office Supply-Misc       5,0         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       30,0         552405 - Oper Supply-Histit       161,1         552406 - Oper Supply-Histich Supply       5,0         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0		46,50
S41402 - Communication Svc/Portable		
1403 - Communication Svc/Aircards   4,3		
544401 - R/L Office Machines       2,8         544403 - R/L Equipment       56,3         544404 - R/L Building/Grounds       31,4         545402 - Ins/Admin-Bond/Ins       128,5         546401 - R/M Equipment       34,8         546402 - R/M Vehicles       180,2         546403 - R/M Build/Ground       12,6         546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Misc       5,0         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         552405 - Oper Supply-Equipment less than \$5,000       1,5         552406 - Oper Supply-Gas/Oil/Lub       76,0         552405 - Oper Supply-Nitich Supply       30,0         552406 - Oper Supply-Nitich Supply       5,0         552406 - Oper Supply-Instit       161,1         552407 - Oper Supply-Instit       161,1         552408 - Oper Supply-Wisc       37,5         552410 - Oper Supply-W		
544403 - R/L Equipment       56,3         544404 - R/L Building/Grounds       31,4         545402 - Ins/Admin-Bond/Ins       128,5         546401 - R/M Equipment       34,8         546402 - R/M Vehicles       180,2         546403 - R/M Build/Ground       12,6         546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Postage       3         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Tools       30,0         552402 - Oper Supply-Hinstit       10,1         552405 - Oper Supply-Instit       161,1         552409 - Oper Supply-Instit       161,1         552410 - Oper Supply-Instit       161,1         552410 - Oper Supply-Instit       161,1         552410 - Oper Supply-Misc       37,5         552410 - Oper Supply-Misc		
544404 - R/L Building/Grounds       31.4         545402 - Ins/Admin-Bond/Ins       128.5         546401 - R/M Equipment       34.8         546402 - R/M Vehicles       180.2         546403 - R/M Build/Ground       12.6         546404 - R/M Comm-Equip       5.0         547401 - Contract Print & Binding       1.0         549403 - Other/Chg/Obl/Laund       22.0         549404 - Data Processing       6.9         551402 - Office Supply-Misc       5.0         551403 - Office Supply-Postage       3         551404 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19.0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Auto Supply       1,0         552402 - Oper Supply-Auto Supply       1,0         552403 - Oper Supply-Misc       37,5         552404 - Oper Supply-Instit       161,1         552403 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0         552411 - Computers less than \$5,000       5,0         552410 - Oper Supply-Uniforms       80,0         552410 - Dues/Membership       3,1         554401 - Books/Pub/Sub<		
545402 - Ins/Admin-Bond/Ins       128,5         546401 - R/M Equipment       34,8         546402 - R/M Vehicles       180,2         546403 - R/M Build/Ground       12,6         546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Postage       3         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551404 - Oper Supply-Equipment less than \$5,000       1,5         552400 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Tools       30,0         552403 - Oper Supply-Auto Supply       5,0         552405 - Oper Supply-Histit       161,1         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Wisc       3,0         554402 - Dues/Membership	544403 - R/L Equipment	
346401 - R/M Equipment       34,8         346402 - R/M Vehicles       180,2         346403 - R/M Build/Ground       12,6         346404 - R/M Comm-Equip       5,0         347401 - Contract Print & Binding       1,0         349404 - Data Processing       6,9         351401 - Office Supply-Misc       5,0         351402 - Office Supply-Office       1,5         351403 - Office Supply-Postage       3         351404 - Off Supp/Cln/Janit       19,0         351710 - Debt Interest Expense       5         352400 - Operat Supply-Equipment less than \$5,000       1,5         352401 - Oper Supply-Hools       30,0         352402 - Oper Supply-Auto Supply       30,0         352403 - Oper Supply-Kitch Supply       5,0         352404 - Oper Supply-Instit       161,1         352405 - Oper Supply-Instit       161,1         352406 - Oper Supply-Uniforms       80,0         352412 - Computers less than \$5,000       5,0         352413 - Software less than \$5,000       3,0         354401 - Books/Pub/Sub       4,2         354402 - Dues/Membership       3,1         354403 - Education/Tuition       30,0         354404 - Training/Misc       5,0         364402 - Mach-Equip/Equipment <td></td> <td></td>		
546402 - R/M Vehicles       180,2         546403 - R/M Build/Ground       12,6         546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         559401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       1,0         552403 - Oper Supply-Kitch Supply       5,0         552404 - Oper Supply-Instit       161,1         552409 - Oper Supply-Instit       161,1         552401 - Oper Supply-Uniforms       80,0         552402 - Oper Supply-Uniforms       80,0         552403 - Oper Supply-Uniforms       80,0         552404 - Oper Supply-Wisc       37,5         552410 - Oper Supply-Uniforms       80,0         5524		•
546403 - R/M Build/Ground       12,6         546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       1,5         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       1,0         552403 - Oper Supply-Kitch Supply       5,0         552404 - Oper Supply-Instit       161,1         552409 - Oper Supply-Instit       161,1         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Winforms       80,0         552410 - Oper Supply-Winforms       30,0         552410 - Oper Supply-Winforms       30,0         552410 - Oper Supply-Uniforms       30,0         552410 - Oper Supply-Winforms       5,0         552410 - Oper Supply-Uniforms       5,0         552410 - Oper Supply-Winforms       5,0 <t< td=""><td></td><td>•</td></t<>		•
546404 - R/M Comm-Equip       5,0         547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Postage       3         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Tools       30,0         552403 - Oper Supply-Auto Supply       1,0         552405 - Oper Supply-Kitch Supply       5,0         552406 - Oper Supply-Instit       161,1         552401 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       5,0         554404 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554402 - Dues/Membership       3,1         554402 - Mach-Equip/Equipment       43,0         564402 - Mach-Equip/Equipment       43,0         564402 - Lease/Purchase Equipment       3,4         Capita		12,61
547401 - Contract Print & Binding       1,0         549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Tools       30,0         552403 - Oper Supply-Auto Supply       1,0         552406 - Oper Supply-Kitch Supply       5,0         552409 - Oper Supply-Instit       161,1         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       5,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         5644021 - Lease/Purchase Equipment       3,4         Capita		5.00
549403 - Other/Chg/Obl/Laund       22,0         549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Factols       30,0         552403 - Oper Supply-Fitch Supply       1,0         552406 - Oper Supply-Instit       161,1         552409 - Oper Supply-Instit       161,1         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564402 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         391001 - Transfer To Gener		1,00
549404 - Data Processing       6,9         551401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551401 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       30,0         552403 - Oper Supply-Auto Supply       1,0         552405 - Oper Supply-Kitch Supply       5,0         552409 - Oper Supply-Instit       161,1         552409 - Oper Supply-Uniforms       80,0         552411 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564401 - Lease/Purchase Equipment       3,4         5644021 - Lease/Purchase Equipment       3,4 <td< td=""><td></td><td>22,000</td></td<>		22,000
551401 - Office Supply-Misc       5,0         551402 - Office Supply-Office       1,5         551403 - Office Supply-Postage       3         551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       30,0         552403 - Oper Supply-Auto Supply       5,0         552405 - Oper Supply-Kitch Supply       5,0         552409 - Oper Supply-Instit       161,1         552409 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564401 - Lease/Purchase Equipment       3,4         2apital Outlay       99,3         591001 - Transfer To General Fund       359,6	•	6.94
3551402 - Office Supply-Office       1,5         351403 - Office Supply-Postage       3         351404 - Off Supp/Cln/Janit       19,0         351710 - Debt Interest Expense       5         352400 - Operat Supply-Equipment less than \$5,000       1,5         352401 - Oper Supply-Gas/Oil/Lub       76,0         352402 - Oper Supply-Auto Supply       30,0         352403 - Oper Supply-Auto Supply       1,0         352405 - Oper Supply-Kitch Supply       5,0         352406 - Oper Supply-Instit       161,1         352409 - Oper Supply-Uniforms       80,0         352410 - Oper Supply-Uniforms       80,0         352412 - Computers less than \$5,000       5,0         352413 - Software less than \$5,000       3,0         354401 - Books/Pub/Sub       4,2         354402 - Dues/Membership       3,1         354403 - Education/Tuition       30,0         354404 - Training/Misc       5,0         364402 - Mach-Equip/Equipment       43,0         364402 - Mach-Equip/Equipment       43,0         364401 - Lease/Purchase Equipment       3,4         364401 - Lease/Purchase Equipment       3,4         364401 - Lease/Purchase Equipment       3,4          3691001 - Transfer To General Fund       359,6 <td>•</td> <td>5.00</td>	•	5.00
351403 - Office Supply-Postage   3651404 - Off Supp/Cln/Janit   19,0		1,50
551404 - Off Supp/Cln/Janit       19,0         551710 - Debt Interest Expense       5         552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Auto Supply       30,0         552403 - Oper Supply-Auto Supply       1,0         552405 - Oper Supply-Kitch Supply       5,0         552406 - Oper Supply-Instit       161,1         552409 - Oper Supply-Uniforms       80,0         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000       5,0         552413 - Software less than \$5,000       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564404 - Communications       52,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		300
551710 - Debt Interest Expense   552400 - Operat Supply-Equipment less than \$5,000   1,552401 - Oper Supply-Gas/Oil/Lub   76,0052402 - Oper Supply-Tools   30,0052403 - Oper Supply-Auto Supply   1,052405 - Oper Supply-Kitch Supply   5,0052406 - Oper Supply-Instit   161,1052409 - Oper Supply-Instit   161,1052409 - Oper Supply-Uniforms   80,0052410 - Oper Supply-Uniforms   80,0052410 - Oper Supply-Uniforms   80,0052412 - Computers less than \$5,000   5,0052413 - Software less than \$5,000   3,0052413 - Software less than \$5,000   3,0052410 - Dues/Membership   3,1052410 - Training/Misc   5,000   5,0000   5,000000000000000000		19,000
552400 - Operat Supply-Equipment less than \$5,000       1,5         552401 - Oper Supply-Gas/Oil/Lub       76,0         552402 - Oper Supply-Tools       30,0         552403 - Oper Supply-Auto Supply       1,0         552405 - Oper Supply-Kitch Supply       5,0         552409 - Oper Supply-Instit       161,1         552409 - Oper Supply-Uniforms       37,5         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552413 - Software less than \$5,000.       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564402 - Mach-Equip/Equipment       43,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		570
352401 - Oper Supply-Gas/Oil/Lub       76,0         352402 - Oper Supply-Tools       30,0         352403 - Oper Supply-Auto Supply       1,0         352405 - Oper Supply-Kitch Supply       5,0         352406 - Oper Supply-Instit       161,1         352409 - Oper Supply-Uniforms       80,0         352410 - Oper Supply-Uniforms       80,0         352412 - Computers less than \$5,000.       5,0         352440 - Books/Pub/Sub       4,2         354401 - Books/Pub/Sub       4,2         354402 - Dues/Membership       3,1         354403 - Education/Tuition       30,0         354404 - Training/Misc       5,0         364402 - Mach-Equip/Equipment       43,0         364402 - Mach-Equip/Equipment       43,0         364401 - Lease/Purchase Equipment       3,4         3691001 - Transfer To General Fund       359,6	•	1,50
352402 - Oper Supply-Tools       30,0         352403 - Oper Supply-Auto Supply       1,0         352405 - Oper Supply-Kitch Supply       5,0         352406 - Oper Supply-Instit       161,1         352409 - Oper Supply-Uniforms       80,0         352410 - Oper Supply-Uniforms       80,0         352412 - Computers less than \$5,000.       5,0         352413 - Software less than \$5,000.       3,0         354401 - Books/Pub/Sub       4,2         354402 - Dues/Membership       3,1         354403 - Education/Tuition       30,0         354404 - Training/Misc       5,0         364402 - Mach-Equip/Equipment       43,0         364402 - Mach-Equip/Equipment       43,0         364401 - Lease/Purchase Equipment       3,4         3691001 - Transfer To General Fund       359,6		76,00
552403 - Oper Supply-Auto Supply       1,0         552405 - Oper Supply-Kitch Supply       5,0         552406 - Oper Supply-Instit       161,1         552409 - Oper Supply-Misc       37,5         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552413 - Software less than \$5,000.       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         50perating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564402 - Mach-Equip/Equipment       36,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6	1 117	30,00
552405 - Oper Supply-Kitch Supply       5,0         552406 - Oper Supply-Instit       161,1         552409 - Oper Supply-Misc       37,5         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552413 - Software less than \$5,000.       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         50perating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		1,00
552406 - Oper Supply-Instit       161,1         552409 - Oper Supply/Misc       37,5         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552401 - Books/Pub/Sub       4,2         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564402 - Mach-Equip/Equipment       34,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		5,000
552409 - Oper Supply/Misc       37,5         552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552413 - Software less than \$5,000.       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         50perating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564402 - Mach-Equip/Equipment       34,0         564401 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		161,10
552410 - Oper Supply-Uniforms       80,0         552412 - Computers less than \$5,000.       5,0         552413 - Software less than \$5,000.       3,0         554401 - Books/Pub/Sub       4,2         554402 - Dues/Membership       3,1         554403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Operating Expenditures       1,087,9         564402 - Mach-Equip/Equipment       43,0         564404 - Communications       52,8         564421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		37,50
352413 - Software less than \$5,000.       3,0         354401 - Books/Pub/Sub       4,2         354402 - Dues/Membership       3,1         354403 - Education/Tuition       30,0         354404 - Training/Misc       5,0         354402 - Mach-Equip/Equipment       43,0         364402 - Mach-Equip/Equipment       43,0         364404 - Communications       5,6         364421 - Lease/Purchase Equipment       3,4         369142 - Lease/Purchase Equipment       3,4         3691001 - Transfer To General Fund       359,6		80,00
4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         4,2         3,1         5,0         5	552412 - Computers less than \$5,000.	5,00
3,1         3,54402 - Dues/Membership       3,1         3,54403 - Education/Tuition       30,0         3,54404 - Training/Misc       5,0         Deparating Expenditures       1,087,9         3,64402 - Mach-Equip/Equipment       43,0         3,64404 - Communications       52,8         3,64421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         3,91001 - Transfer To General Fund       359,6	552413 - Software less than \$5,000.	3,00
354403 - Education/Tuition       30,0         554404 - Training/Misc       5,0         Deparating Expenditures       1,087,9         364402 - Mach-Equip/Equipment       43,0         364404 - Communications       52,8         364421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         391001 - Transfer To General Fund       359,6	554401 - Books/Pub/Sub	4,20
554404 - Training/Misc         5,0           Operating Expenditures         1,087,9           564402 - Mach-Equip/Equipment         43,0           564404 - Communications         52,8           564421 - Lease/Purchase Equipment         3,4           Capital Outlay         99,3           591001 - Transfer To General Fund         359,6	· ·	3,10
Operating Expenditures         1,087,9           364402 - Mach-Equip/Equipment         43,0           364404 - Communications         52,8           364421 - Lease/Purchase Equipment         3,4           Capital Outlay         99,3           391001 - Transfer To General Fund         359,6	INCOMPLIANCE	30,000
364402 - Mach-Equip/Equipment       43,0         364404 - Communications       52,8         364421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         391001 - Transfer To General Fund       359,6		5,00
364404 - Communications       52,8         364421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         391001 - Transfer To General Fund       359,6		1,087,948
364421 - Lease/Purchase Equipment       3,4         Capital Outlay       99,3         591001 - Transfer To General Fund       359,6		43,000
Capital Outlay 99,3 591001 - Transfer To General Fund 359,6		52,85
591001 - Transfer To General Fund 359.6		3,49
		99,35
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	ransiers and neserves	339,06.