

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**Sheriff Gregory Tony, Ph.D.**

July 24, 2025

Dr. Jeremy Earle, City Manager  
City of Hallandale Beach  
400 South Federal Highway  
Hallandale Beach, FL 33009

Dear Dr. Earle:

Please be advised the revised consideration for Fiscal Year 2026 is as follows:

**Fire Rescue/ EMS Services**

<b>Total Personnel Expense</b>	18,692,360	
<b>Operating Expenditures</b>	1,087,948	
<b>Capital Outlay</b>	99,352	
<b>Transfers and Reserves</b>	359,683	
<b>Total Expenditure</b>	<b>20,239,343</b>	(1,686,611.92 Monthly)

As requested, the Fire Engine has been removed from the consideration resulting in a \$2,350,000 reduction.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dafne E. Perez", with a large, stylized flourish at the end.

Dafne E. Perez, Director  
Office of Management and Budget

DEP:da

cc: Chief Timothy Keefe, BSO Fire Rescue/EMS  
Eric Busenbarrick, Assistant Chief, BSO Fire Rescue/EMS  
William Fucci, District Chief, Hallandale Beach Fire

BROWARD SHERIFF'S OFFICE  
08.One Year Appropriation  
General Fund 001  
Revised Proposed Budget  
88723 - Hallandale Beach

	2025/2026
<b>ACCOUNTS</b>	
	<b>25-26 Budget</b>
512401 - Regular Salary	9,786,298
514401 - Overtime	896,000
515401 - Special Pay	22,201
<b>Personal Services</b>	<b>10,704,499</b>
521401 - FICA Taxes	801,281
522401 - Retire/Regular	11,060
522402 - Retire/Special Risk	3,616,370
523401 - Life/Health Insurance	1,779,824
523403 - OPEB	204,925
523405 - IAFF - BIVA	369,564
523406 - RHSP	1,336
524401 - Worker's Comp	387,522
529400 - Overhead Allocation	815,979
<b>Fringe Benefits</b>	<b>7,987,861</b>
<b>Total Personnel Expense</b>	<b>18,692,360</b>
531402 - Prof Svc/Admin	67,957
534401 - Contract Services/General	46,500
540402 - Travel-In/Out State	3,000
541401 - Communication Svc/Fixed	5,800
541402 - Communication Svc/Portable	9,624
541403 - Communication Svc/Aircards	4,300
544401 - R/L Office Machines	2,888
544403 - R/L Equipment	56,384
544404 - R/L Building/Grounds	31,473
545402 - Ins/Admin-Bond/Ins	128,582
546401 - R/M Equipment	34,856
546402 - R/M Vehicles	180,245
546403 - R/M Build/Ground	12,616
546404 - R/M Comm-Equip	5,000
547401 - Contract Print & Binding	1,000
549403 - Other/Chg/Obl/Laund	22,000
549404 - Data Processing	6,944
551401 - Office Supply-Misc	5,000
551402 - Office Supply-Office	1,500
551403 - Office Supply-Postage	300
551404 - Off Supp/Cln/Janit	19,000
551710 - Debt Interest Expense	570
552400 - Operat Supply-Equipment less than \$5,000	1,500
552401 - Oper Supply-Gas/Oil/Lub	76,000
552402 - Oper Supply-Tools	30,000
552403 - Oper Supply-Auto Supply	1,000
552405 - Oper Supply-Kitch Supply	5,000
552406 - Oper Supply-Instit	161,100
552409 - Oper Supply/Misc	37,500
552410 - Oper Supply-Uniforms	80,000
552412 - Computers less than \$5,000.	5,000
552413 - Software less than \$5,000.	3,000
554401 - Books/Pub/Sub	4,209
554402 - Dues/Membership	3,100
554403 - Education/Tuition	30,000
554404 - Training/Misc	5,000
<b>Operating Expenditures</b>	<b>1,087,948</b>
564402 - Mach-Equip/Equipment	43,000
564404 - Communications	52,853
564421 - Lease/Purchase Equipment	3,499
<b>Capital Outlay</b>	<b>99,352</b>
591001 - Transfer To General Fund	359,683
<b>Transfers and Reserves</b>	<b>359,683</b>
<b>Total Expenditure</b>	<b>20,239,343</b>