



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
12/16/2020	<input type="checkbox"/> Resolution	Ordinance Reading	N/A	N/A
File No.:	<input type="checkbox"/> Ordinance	Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
20-480	<input checked="" type="checkbox"/> Other	Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
\$16,661.25	\$0	Transportation Fund	D1904	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Vanessa Leroy	Development Services	
Strategic Plan Focus Areas:				
<input type="checkbox"/> Financial	<input type="checkbox"/> Organizational Capacity	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Development, Redevelopment and Economic Development	
Implementation Timeline				
Estimated Start Date: N/A		Estimated End Date: N/A		

SHORT TITLE:

DISCUSSION ON DIXIE HIGHWAY LANE ELIMINATION PROJECT

(Reviewed and Approved by City Attorney) -

STAFF SUMMARY:

Summary:

City Commission direction is sought on whether to remove the Dixie Highway Lane Elimination project from the priority list, therefore separating the project from the City of Hollywood's project. Further, direction is sought regarding whether the City should seek to conduct its own planning process, identify funding for design, and then seek funding for implementation without the time and funding constraints presented by the State application requirements.

Background:

On May 1, 2019, the City Commission approved Resolution No. 2019-035 (Exhibit 1), which supports the Broward Metropolitan Planning Organization (MPO)'S proposed project to enhance bicycle and pedestrian connectivity along Dixie Highway and NE/SE 1st Avenue.

The resolution specifically mentioned the portion of the project located within City limits, from Countyline to Pembroke Road. However, the Dixie Highway project is part of a larger Complete Streets effort within the MPO's Complete Streets Master Plan (CSMP), which involves the City of Hollywood. This project includes lane eliminations and provides street improvements from County Line Road to Sheridan Street.

A collaborative traffic study was completed in June for this project by Kimley Horn and Associates for both Hollywood and Hallandale Beach (Exhibit 3). The results of the traffic study demonstrated that the corridor will operate at adopted level of service standards during peak period traffic conditions after implementation of the Complete Streets project.

On September 23, 2019, the City Commission voted to support the project by adopting a revised Resolution No. 2019-035 (Exhibit 2), which was then amended to specify inclusion of a lane elimination in the title of the Resolution at the direction of the MPO.

The traffic study was presented to the Broward County Complete Streets Team in June 2019. The Broward County Complete Streets team recommended that the traffic study advance to the Broward County Commission, which heard the item in November 2019. The project received objections from a stakeholder adjacent to the corridor (the owner of the western portion of The Big Easy property, TS&B, LLC). They had conducted their own traffic analysis depicting adverse impact the project on its property's potential future development (Exhibit 4). At its hearing, the County Commission required that additional public engagement activities occur before they would consider the item for approval.

Current Situation:

The Cities of Hollywood and Hallandale Beach have discussed necessary efforts to complete the additional public outreach requirement from the County. A quote was provided by Kimley Horn and Associates, which company completed the traffic analysis for the project to carry out the public engagement requirements, including digital rendering of the proposed future conditions for the portion of the project located within Hallandale Beach boundaries that was not included in the previous traffic analysis.

Furthermore, the Dixie Highway lane elimination project is expected to incur additional fees, as the County and cities would be expected to absorb certain costs related to the design and engineering of the streets.

In order to be considered for funding for the upcoming fiscal year, the public engagement workshop and Resolution of support must be completed by January 2021.

Why Action is Necessary:

The City Commission adopted Resolution 2019-035 in support of the Dixie Highway project; therefore the City Commission's direction on whether to continue with this project as a priority is warranted.

Cost Benefit:

The proposed project would present community benefits, whereas it would improve non-vehicular mobility throughout the Dixie Highway and NE/SE 1st Avenues with complete streets features and aid in reinvigorating the corridor. The project scope would include fees for the public and stakeholder engagement requirement from the County, which has been estimated at \$16,661.25. Further expenses may include design and engineering services in amounts to be determined.

PROPOSED ACTION:

Due to the uncertainty of acquiring funding support for the design of the project, staff recommends removing the Dixie Highway Lane Elimination project from the priority list, therefore separating the project from the City of Hollywood. Staff further recommends keeping the project on the 5-Year CIP, budgeting in FY 21/22 to conduct its own planning process, and then seeking funds to complete the engineering design.

ATTACHMENT(S):

- Exhibit 1 – Vision Statement and Resolution 2019-035
- Exhibit 2 – Resolution 2019-035, Amended Sept. 2019
- Exhibit 3 – Kimley Horn and Associated Cities Traffic Analysis
- Exhibit 4 – Letter of Objection from TS&B (The Big Easy)
- Exhibit 5 – Kimley Horn and Associates Public Engagement Proposal