



## City of Hallandale Beach City Commission Agenda Cover Memo

**Hallandale Beach**  
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<b>Meeting Date:</b>	December 20, 2017		<b>Item Type:</b> <small>(Enter X in box)</small>	<b>Resolution</b>  X	<b>Ordinance</b>	<b>Other</b>	
<b>Fiscal Impact:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <small>(Enter X in box)</small>	<b>1st Reading</b>  X		<b>2nd Reading</b>	
		X		<b>Public Hearing:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Yes</b>
<b>Funding Source:</b>	N/A		<b>Advertising Requirement:</b> <small>(Enter X in box)</small>		<b>Yes</b>		<b>No</b>
				X			
<b>Account Balance:</b>	N/A		<b>Quasi Judicial:</b> <small>(Enter X in box)</small>	<b>Yes</b>		<b>No</b>	
							X
<b>Project Number :</b>			<b>RFP/RFQ/Bid Number:</b>	N/A			
<b>Contract/P.O. Required:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b> <small>(Enter X in box)</small>  <b>Safety</b> <input checked="" type="checkbox"/> <b>Quality</b> <input checked="" type="checkbox"/> <b>Vibrant Appeal</b> <input checked="" type="checkbox"/>				
		X					
<b>Sponsor Name:</b>	Roger Carlton, City Manager		<b>Department:</b> <b>Development Services</b>	Keven Klopp, Development Services Director			

Granicus Item # 17-567

**Short Title:**

**A RESOLUTION OF THE MAYOR AND THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING THE BROWARD COUNTY SCHOOL DISTRICT THIRD AMENDED AND RESTATED INTERLOCAL AGREEMENT (ILA) FOR PUBLIC SCHOOL FACILITY PLANNING; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY.**

## Staff Summary:

### **Background:**

Pursuant to State Statute, the Interlocal Agreement (ILA) for Public School Facility Planning is the Agreement between the School Board of Broward County, Florida, Broward County, and 27 Municipalities, which addresses growth management issues and the provision and availability of public school facilities needed to serve students anticipated from proposed residential developments. The ILA was enacted in 2003 and in February 2008, its first amendment, which included school concurrency, became effective with unanimous support from Broward County municipalities.

In 2010, the Second Amended ILA was adopted and approved by a majority of the municipalities in Broward County, including the City of Hallandale Beach. This amendment changed the level of service (LOS) standard from 110% of permanent capacity to 100% of gross capacity until 2018. The School District has determined that, along with other challenges involving the state oversight of the financing and development of new school facilities, failing to consider portables in school capacity determinations would lead to an increase in school boundary changes, as this would be the only remaining mechanism to bring schools into compliance with the 2010 level of service standard. Over the past two years, School District staff has worked collaboratively with Broward County and the municipalities through the School Board's Oversight Committee and Staff Working Group to develop an amendment to the level of service standard.

The Third Amended and Restated Interlocal Agreement (TRILA) was recently approved by Broward County School Board and County Commission (Exhibit 2), and is now being presented for a vote to each municipality in the County. The TRILA would implement a LOS at the higher of the two standards (100% of gross capacity or 110% of permanent capacity) based on the types of facilities (permanent and/or portable) located at each school site.

### **Why Action is Necessary:**

Pursuant to Section 163.3180(6), Florida Statutes (Exhibit 3), all non-exempt municipalities in Broward County are required to enter into an interlocal agreement for public school facilities planning, including provisions for public school concurrency with Broward County and the Broward County School Board. The City of Hallandale Beach is not an exempted municipality.

Pursuant to Section 32-888, the City of Hallandale Beach Zoning and Land Development Code is subject to concurrency with the Public School Facilities Element (PSFE) of the City's Comprehensive Plan and the Amended Interlocal Agreement (ILA), in collaboration with the Broward County School Board.

### **Current Situation:**

City of Hallandale Beach Public School Element of the Comprehensive Plan (Policy 11.2.3) and Zoning and Land Development Code (Section 32-888(3)) are currently observing and

implementing a LOS of 110% of Florida Inventory of School Houses (FISH) capacity for each public elementary, middle and high school, consistent with the Second Amended ILA. The Hallandale Beach public schools currently meet the LOS established by the Second and Third Amended ILAs.

**Analysis:**

The TRILA establishes LOS of 100% gross capacity, including relocatables, for facilities that have the equivalent of at least 10% of their permanent FISH capacity available on site in relocatables; or, 110% permanent FISH capacity, for facilities that have less than 10% of their permanent FISH capacity available in relocatables, whichever is higher. The TRILA will not change under enrollment in the Hallandale Beach public schools. The impact on the schools that serve the City of Hallandale Beach is shown in the table below, which indicates the number of students above or below capacity based on the current agreement and the proposed amendment.

School Name	Current Agreement LOS 110% Permanent Capacity		Proposed Amended Agreement LOS 100% Gross Capacity	
	Over/under enrollment 2019/20	Capacity	Over/under enrollment 2019/20	Capacity
Gulfstream Academy (K-8)	-119	92.7%	-449	77.2%
Hallandale High School	-380	78.9%	-404	77.8%

Source: Exhibit 6- 2019/20 School Year Level of Service Standard Analysis Report.

In order to amend the terms of the current ILA, the approval of the School Board, Broward County, and 75% of the municipalities representing at least 50% of the County’s population is required. As of November 27, 2017, the TRILA has been approved by the School Board, Broward County and the municipalities of Cooper City, Lauderdale-By-The-Sea, Lauderhill, Parkland, Plantation and Southwest Ranches.


Provided the TRILA is approved, the provision would require equal amendments to the City’s Comprehensive Plan, Public School Facilities Element, and Zoning and Land Development Code, Section 32-888. The amendments would be presented to the Commission once the TRILA has reached the 75% threshold approval from the Broward County municipalities.


**Staff Recommendations:**

Staff recommends the City Commission approve the Third Amended and Restated Interlocal Agreement (ILA) for Public School Facility Planning to maintain Public School Concurrency between the Broward County School Board and Broward Municipalities, and authorize the City Manager to execute the Agreement on behalf of the City.

**Attachment(s):**

- Exhibit 1 – Resolution approving TRILA
- Exhibit 2 – Third Amended Interlocal Agreement for Public School Facility Planning
- Exhibit 3 – Florida Statutes, Section 163.3180(6)
- Exhibit 4 – Public School Concurrency, Section 32-888, City Code of Ordinances
- Exhibit 5 – Tentative Municipal Schedule TRILA
- Exhibit 6 – 2019/20 School Year Level of Service Standard Analysis Report.

Prepared by:   
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Concurred with:   
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Development Services