



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
12/2/2020	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
File No.:		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
20-380		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
N/A	N/A	N/A	N/A	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Marie M. Gouin, Director	Budget & Program Monitoring	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Financial	<input type="checkbox"/> Organizational Capacity	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Development, Redevelopment and Economic Development	
Implementation Timeline				
Estimated Start Date: 12/2/2020		Estimated End Date: 9/30/2021		

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING FEES AND CHARGES FOR CITY SERVICES, APPLICATIONS, LICENSES AND PERMITS AND AMENDING THE FISCAL YEAR 2020-2021 (FY 2020/21) FEE BOOKLET; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks authorization to amend the adopted Fee Booklet for Fiscal Year 2020-2021.

Background:

During the budget workshops and the budget public hearings for Fiscal Year 2020/21, the City Commission discussed changes to the City's Schedule of Fees and Charges. At the September 29, 2020 meeting, the City Commission approved the City's Schedule of Fees and Charges via Resolution 2020-087. The changes that were presented to the City Commission and discussed at the September 29, 2020 meeting, included increases to the water and sewer charges.

Current Situation:

Although the fees in Exhibit 2, with the exception of the proposed changes pertaining to the Cemetery, were presented to the City Commission at the Budget Workshops held in July 2020, the final changes to Planning and Zoning were not included in the fee booklet when Resolution 2020-087 was approved.

Additionally, staff recommends revising the Cemetery fees to charge an additional fee per hour on weekends after 3:00 p.m. Currently, this fee is only charged on weekdays.

In order to address both items mentioned above, an amendment to the current fee schedule needs to be approved.

Why Action is Necessary:

In accordance with Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

Cost Benefit:

The proposed revision will ensure that the Fee Booklet is up to date, and that Cemetery fees capture revenue for services provided on weekends after 3 p.m.

PROPOSED ACTION:

Staff recommends adoption of the attached Resolution which sets and amends the City of Hallandale Beach Schedule of Fees and Charges for City Services, Applications, Licenses, and Permits for Fiscal Year 2020/21, effective on or after December 2, 2020.

ATTACHMENT(S):

Exhibit 1 – Resolution

Exhibit 2 – Changes to Fee Booklet