

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



May 1, 2024

Dr. Jeremy Earle, City Manager  
City of Hallandale Beach  
400 South Federal Highway  
Hallandale Beach, FL 33009

Dear Dr. Earle:

Please be advised the preliminary consideration for Fiscal Year 2025 is as follows:

**Fire Rescue/ EMS Services**

<b>Total Personnel Expense</b>	16,792,740	
<b>Operating Expenditures</b>	1,066,322	
<b>Capital Outlay</b>	2,266,572	
<b>Transfers and Reserves</b>	334,709	
<b>Total Expenditure</b>	<b>20,460,343</b>	(1,705,028.58 Monthly)

Please note, this budget includes funding for a radio replacement plan.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Please contact me at (954) 831-8939 with any questions regarding this matter.

Sincerely,

Dafne E. Perez, Director  
Office of Management and Budget

DEP:da

cc: Chief Timothy Keefe, Fire Rescue/EMS  
Colonel Oscar Llerena, Executive Director, Department of Administration

BROWARD SHERIFF'S OFFICE  
1-Year Appropriation Detail for Fire Contract Cities  
General Fund 001 Budget  
Proposed Budget  
88723 - Hallandale Beach

ACCOUNTS	2024/2025 Budget
512401 - Regular Salary	8,997,814
514401 - Overtime	800,000
515401 - Special Pay	28,802
<b>Personal Services</b>	<b>9,826,616</b>
521401 - FICA Taxes	738,758
522401 - Retire/Regular	0
522402 - Retire/Special Risk	2,986,771
522405 - Retire/Drop Special Risk	0
523401 - Life/Health Insurance	1,657,035
523403 - OPEB	170,769
523405 - IAFF - BIVA	332,225
523406 - RHSP	1,336
524401 - Worker's Comp	376,605
529400 - Overhead Allocation	702,625
<b>Fringe Benefits</b>	<b>6,966,124</b>
<b>Total Personnel Expense</b>	<b>16,792,740</b>
531402 - Prof Svc/Admin	67,957
534401 - Contract Services/General	46,500
540402 - Travel-In/Out State	3,000
541401 - Communication Svc/Fixed	5,800
541402 - Communication Svc/Portable	9,624
541403 - Communication Svc/Aircards	4,300
544401 - R/L Office Machines	2,888
544403 - R/L Equipment	55,000
544404 - R/L Building/Grounds	31,473
545402 - Ins/Admin-Bond/Ins	117,792
546401 - R/M Equipment	34,000
546402 - R/M Vehicles	171,745
546403 - R/M Build/Ground	10,000
546404 - R/M Comm-Equip	5,000
547401 - Contract Print & Binding	1,000
549403 - Other/Chg/Obl/Laund	23,500
549404 - Data Processing	6,944
551401 - Office Supply-Misc	5,000
551402 - Office Supply-Office	2,500
551403 - Office Supply-Postage	300
551404 - Off Supp/Cin/Janit	19,000
552400 - Operat Supply-Equipment less than \$5,000	1,500
552401 - Oper Supply-Gas/Oil/Lub	76,590
552402 - Oper Supply-Tools	30,000
552403 - Oper Supply-Auto Supply	1,000
552405 - Oper Supply-Kitch Supply	5,000
552406 - Oper Supply-Instit	161,100
552409 - Oper Supply/Misc	37,500
552410 - Oper Supply-Uniforms	80,000
552412 - Computers less than \$5,000.	5,000
552413 - Software less than \$5,000.	3,000
554401 - Books/Pub/Sub	4,209
554402 - Dues/Membership	3,100
554403 - Education/Tuition	30,000
554404 - Training/Misc	5,000
<b>Operating Expenditures</b>	<b>1,066,322</b>
564401 - Mach-Equip/Vehicle	2,210,000
564402 - Mach-Equip/Equipment	0
564404 - Communications	56,572
<b>Capital Outlay</b>	<b>2,266,572</b>
591001 - Transfer To General Fund	334,709
<b>Transfers and Reserves</b>	<b>334,709</b>
<b>Total Expenditure</b>	<b>20,460,343</b>