



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 st Reading	2 nd Reading
11/20/2024	24-481	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A
			Public Hearing	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
Year 1: \$178,739.12 Year 1-5: \$994,680	\$193,252	5050-552030(PDBWC); 2420-552030; 5050- 552030; 2130-552030	PDBWC	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	N/A	Chief Michel Michel	Police Department	
Strategic Plan Focus Areas:				
<input type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing
Implementation Timeline:				
Estimated Start Date: 4/15/2025			Estimated End Date: 4/14/2030	

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING CONSOLIDATION OF FOUR EXISTING SOLE SOURCE PURCHASE AGREEMENTS WITH AXON ENTERPRISE, INC. INTO A NEW SINGLE AGREEMENT TO PROCURE TASERS, BODY-WORN CAMERAS, EVIDENCE STORAGE SOFTWARE, AND RELATED HARDWARE, IN AN AMOUNT NOT TO EXCEED NINE HUNDRED NINETY FOUR THOUSAND SIX HUNDRED EIGHTY DOLLARS (\$994,680) TO BE PAID OVER FIVE (5) YEARS COMMENCING IN FISCAL YEAR 2024-25; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL RELATED DOCUMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff is seeking approval to consolidate AXON contracts for Taser, Body-Worn Cameras (BWC), Evidence Storage, and Related Hardware into a single, 5-year agreement at a cost not to exceed \$994,680. The cost for the first year will not exceed \$178,739.12.

Background:

AXON serves as the City's sole provider for Tasers, Body-Worn Cameras (BWCs), and the associated software and licensing required for these devices. Currently, the City manages four separate contracts with AXON, each with different expiration dates.

Current Situation:

The City currently has four active individual contracts with AXON for different products to include Taser, Body Worn Cameras (BWC), Evidence Storage Software as well as hardware related to these devices. Staff recommends merging all the current AXON contracts into a new 5-year contract for a total cost of \$994,680.

The consolidation of the current contracts also includes the addition of new BWCs for Code Enforcement Officers and Parking Enforcement. The merger of this contract will terminate the prior four AXON contracts on the day of execution. As part of the consolidation of the contracts, the Year 1 payment of \$178,739.12 includes a carryover balance of \$105,626.28 from previous contracts, after deducting a \$77,722.72 credit balance for unused software/services. The merging of these individual contracts into one new 5-year contract is going to provide savings to the City of \$159,094. The request to merge these contracts into one contract was a City Manager directive.

New Contract Inclusions:

- (100) AB4 Cameras w/ 5-year extended warranty + refresh program
- (14) 8-bay docking stations for AB4 cameras
- (124) Basic Licenses for Patrol Officers
- (24) Professional licenses for Command Staff + Admin Personnel
- (100) Performance licenses
- (100) Respond Licenses
- (100) Unlimited E.com Storage Licenses
- 4 Terabytes of 3rd party storage

The annual costs for the term of the proposed contract:

Year	Total
1	\$178,739.12
2	\$203,985.01
3	\$203,985.01
4	\$203,985.01
5	\$203,985.01
Total	\$994,679.16

Why Action is Necessary:

Procurement Code of Ordinances, Chapter 23, Section 23-8, (3) Non-competitive supplies. Noncompetitive supplies, available only from one source, such as unique, patented or franchised supplies, are exempt. The City Manager is authorized to purchase and contract for noncompetitive supplies in excess of \$50,000, provided authorized funds are available in the annual budget and records of purchases exceeding \$50,000.00 are available for review in the procurement department.

Cost Benefit:

The total cost of the proposed consolidated AXON contract is \$994,680. By merging these contracts, the City will realize savings of \$159,094 over the five-year term.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution
Exhibit 2 – AXON Quote No. Q577238

Prepared By: Raul E. Rivera
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Captain Support Services

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Deputy Chief

Reviewed By: Michel Michel
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Chief of Police

Reviewed By: Noemy Sandoval
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Assistant City Manager