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**EXHIBIT 1**

**ORDINANCE NO. 2023 -**

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2022-23 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

**WHEREAS**, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

**WHEREAS**, the FY 2022-2023 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

**WHEREAS**, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

**WHEREAS**, the City Administration proposes that the FY 2022-2023 adopted budget be amended to include the following transactions:

1. Reallocation of Public Information Officer – \$29,938. This expenditure will be funded by General Fund reserves;
2. Finance Reorganization – \$299,358. This expenditure will be funded by General Fund reserves;
3. Temporary Staff for Finance – \$142,500. This expenditure will be funded by General Fund reserves;

- 40 4. Reclassification of Administrative Assistant to Office Manager and Other City Clerk  
41 Requests – \$15,968. This expenditure will be funded by General Trust Fund  
42 reserves;  
43
- 44 5. New Parking Initiatives – \$313,238. This expenditure will be funded by the General  
45 Fund reserves;  
46
- 47 6. Update to Interlocal Agreement with HBCRA for Strategic Intelligence Unit –  
48 \$304,219. This expenditure will be funded by the General Fund Reserves  
49 reimbursable by the HBCRA;  
50
- 51 7. Code rewrite – \$400,000. This expenditure will be funded by General Fund  
52 reserves;  
53
- 54 8. Transfer to Transportation Fund – \$500,000. This expenditure will be funded by  
55 General Fund reserves;  
56
- 57 9. Transfer to Capital Projects Fund – \$50,000. This expenditure will be funded by  
58 General Fund reserves;  
59
- 60 10. Roadway Improvements – \$500,000. This expenditure will be funded by a transfer  
61 from the General Fund;  
62
- 63 11. Administrative Assistant for DSD Annex Building – \$43,121. This expenditure will  
64 be funded by Permits & Inspections Fund reserves;  
65
- 66 12. Permit Tech – \$43,121. This expenditure will be funded by Permits & Inspections  
67 Fund reserves;  
68
- 69 13. Design Costs for ADA Compliant Bus Stop – \$50,000. This expenditure will be  
70 funded by a transfer from the General Fund;  
71
- 72 14. Utility Revenue Bond Series 2023 – \$53,203,002. This expenditure will be funded  
73 from the Utility Revenue Bond Fund;  
74
- 75 15. Stormwater Project at NE 3<sup>rd</sup> Avenue and 2<sup>nd</sup> Street (Icebox) – \$975,750. This  
76 expenditure will be funded by Stormwater Fund reserves;  
77
- 78 16. Assistant Director – \$111,459. This expenditure will be funded by Utility Fund  
79 reserves;  
80
- 81 17. Water Feasibility Study – \$200,000. This expenditure will be funded by Utility Fund  
82 reserves;  
83
- 84 18. Finance Reorganization – \$454,118. This expenditure will be funded by Utility  
85 Fund reserves;  
86

87           **WHEREAS**, this budget amendment will amend the FY 2022-2023 adopted budget  
88 as indicated in Attachment A of this ordinance; and

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90           **WHEREAS**, the Mayor and City Commission have determined that it is in the best  
91 interest of the City and its residents to amend the FY 2022-2023 adopted budget as  
92 reflected in the attachment; and

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94           **WHEREAS**, the Mayor and City Commission have determined that this proposed  
95 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the  
96 same manner as the original adoption of the FY 2022-2023 budget.

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98           **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**  
99 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

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101           **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and  
102 incorporated herein.

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104           **SECTION 2. Adoption of Budget Amendment.** The Mayor and City  
105 Commission hereby adopt the budget amendment to the FY 2022-2023 adopted budget  
106 as set forth in Attachments A of this ordinance.

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108           **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts  
109 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

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111           **SECTION 4. Severability.** Should any provision of this Ordinance be declared by  
112 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of  
113 this Ordinance as a whole or any portion thereof, other than the part that is declared to be  
114 invalid.

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116           **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon  
117 adoption.

118           PASSED AND ADOPTED on 1st reading, on January 18, 2023.

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120           PASSED AND ADOPTED on 2nd reading, on February 1, 2023.

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JOY COOPER  
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

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JENORGEN GUILLEN  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY  
FORM

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JENNIFER MERINO  
CITY ATTORNEY