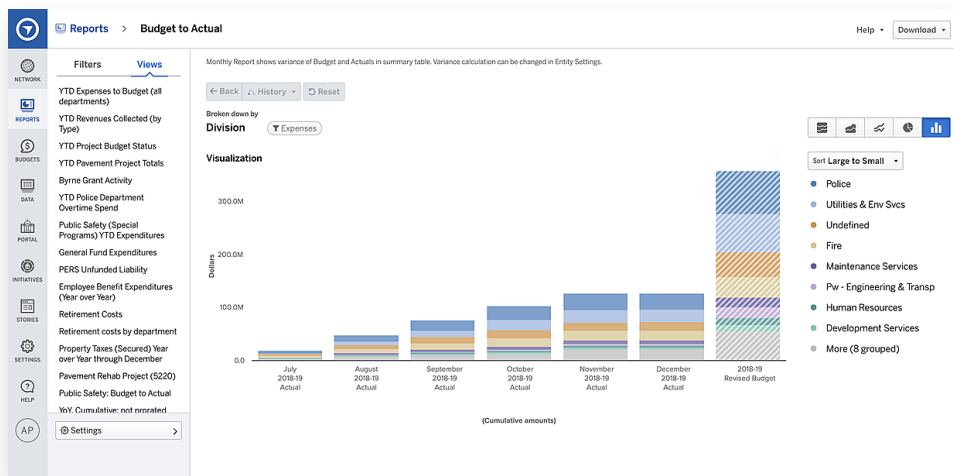# OpenGov Budgeting & Planning

Full-Featured Cloud Budgeting and Planning for Government

Modern Cloud Budgeting and Planning

Budgeting & Planning is a modern, full-featured cloud budgeting solution designed to meet the unique needs of public sector planning and analysis. Trusted by hundreds of forward-thinking governments, Budgeting & Planning is the industry's most collaborative experience for budget process automation, managerial reporting, and public transparency driving more effective planning and strengthening public trust.

The Most Collaborative and Efficient Solution

Powers efficient planning through intuitive end-user experiences, breakthrough communication between offices and departments, and easy-to-configure controls to ensure data integrity.

Operating Budget

Liberate your budgeting from disparate spreadsheets with a unified process that seamlessly ties spending to desired outcomes.

Workforce Planning

Simplify planning for your most complex and important asset - your people - with scenario analysis, advanced position allocations, and integrated budget requests.

Capital Initiatives

Forecast long-term capital expenditures, manage proposals, track performance, and easily keep the public informed of progress.

Online Budget Book

Publish a fully interactive, easily digestible budget book generated directly from your budgeting system, not other software.

↓ **30-50%**

Governments using OpenGov's Budgeting & Planning solutions have seen a 30-50% reduction in the time spent creating the budget.

88%

88% of all spreadsheets, including those used to make the budget, have errors.

1%

Many governments were able to re-allocate 1% of their total budget to strategic initiatives with OpenGov.
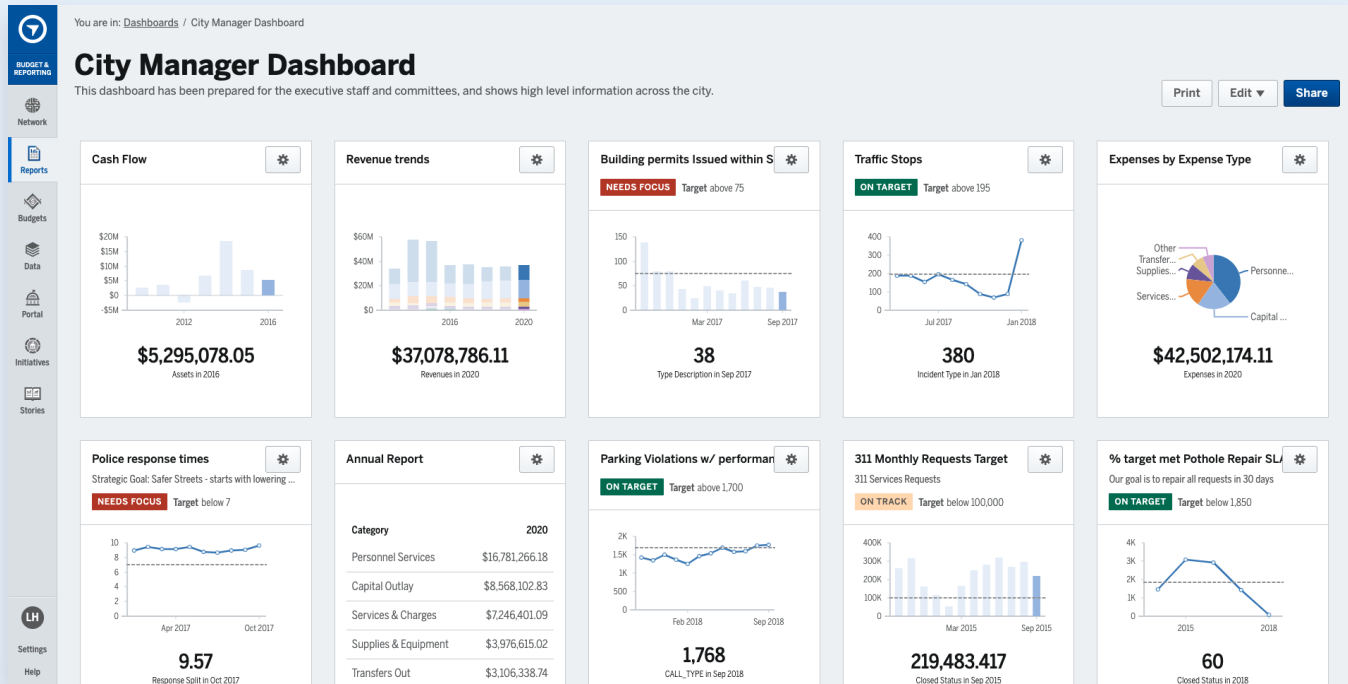
Data-First Foundation

Budgeting & Performance comes with a robust reporting and analysis platform with out-of-the-box capabilities for dashboards, managerial reporting, KPI tracking, data consolidation and sharing, and scenario modeling.

Platform to Strengthen Public Trust

Leverage the leading transparency platform to communicate initiatives clearly and effortlessly, run public budget simulations, publish interactive budget books online, and deliver up-to-date financial and operational data with context.

Why OpenGov?

A trusted and dedicated partner. More than 1,000 governments nationwide partner with OpenGov to drive more effective and accountable operations through cloud ERP solutions. Built exclusively for state and local government, OpenGov's software, services, and expertise are backed by over 300 years of employee experience in the public sector.

Solutions designed for transparency and collaboration. Our intuitive solutions streamline the collection, analysis, and communication of complex information for all stakeholders—helping eliminate silos, accelerate workflows, and increase civic engagement—allowing customers to re-allocate up to 1% of their budgets for more strategic outcomes.

A platform built to grow with you. Modern cloud architecture allows us to innovate at an unmatched pace, ensuring all of your users have access to the latest features while reducing your IT burden. OpenGov invests more than 40% of our operating costs into R&D based on customer feedback, helping future-proof your investment.

> *"Our budget completion time has gone from a six month process down to four months (>30% time savings!) in our first year, and we anticipate that we'll see even more time savings and process efficiencies as we continue to use OpenGov."*
>
> **Klarryse Murphy**
> CFO, Ravalli County, MT

CITY OF **MINNEAPOLIS**

CITY OF **RICHMOND**

STATE OF **IDAHO**

STATE OF **OKLAHOMA**

COUNTY OF **SUFFOLK**

COUNTY OF **MONO**

OPENGOV

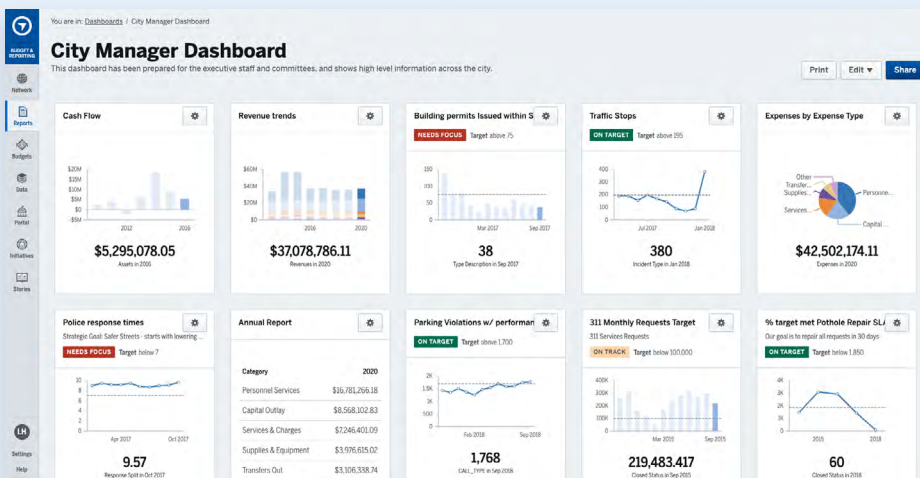**Request a Demo:**
(650) 336-7167

contact@opengov.com
opengov.com

OpenGov Reporting & Transparency Platform

Drive faster, more effective decisions and understand the public response.

The Industry's Leading Reporting & Transparency Platform

The OpenGov Reporting & Transparency Platform powers the industry's only modern cloud ERP for budgeting, financial management, and citizen services. Trusted by hundreds of forward-thinking customers, the Reporting & Transparency Platform provides a seamless connection between back-office capabilities and industry-leading communication tools – transforming better citizen engagement from aspiration to reality.

"Without data, decision-makers are pretty much blind to what's going on. With OpenGov, they can ask and answer questions right from their desktops without a team of analysts with them."

Robert P. David
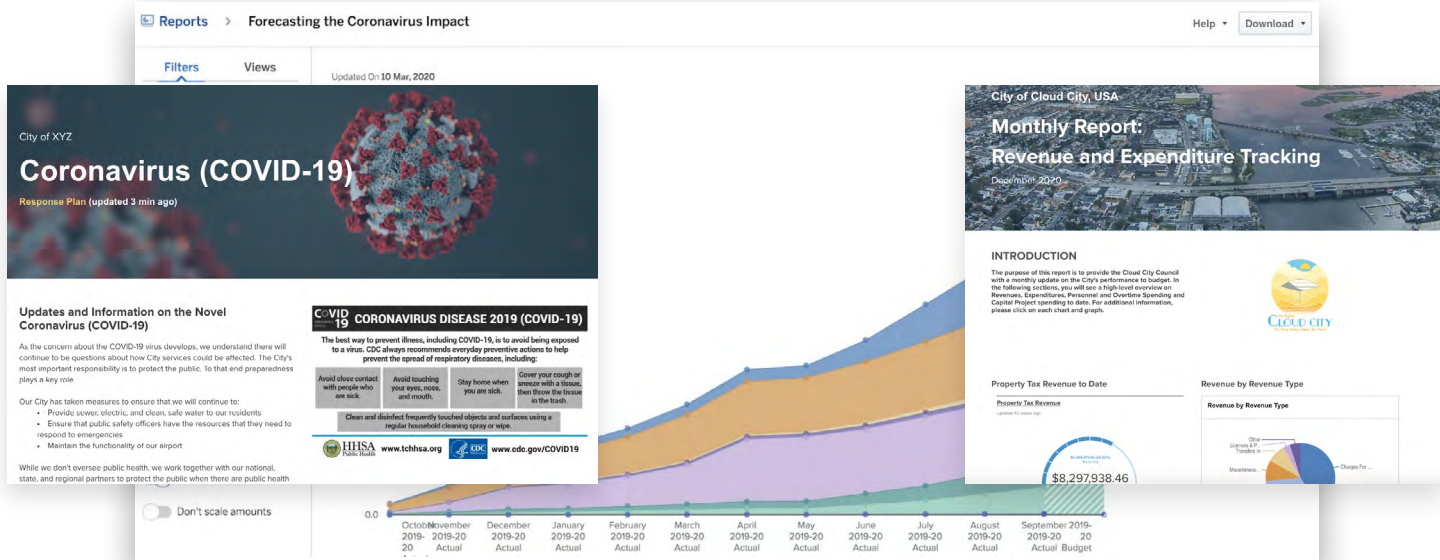Director, California OSHPD

Reporting & Analysis

Built with a data-first mindset to drive alignment and improve decisions, OpenGov offers unparalleled reporting, and analysis capabilities to drive faster, more effective decisions.

- Present **complex information that the public, elected officials, departments, and administration can understand** with at-a-glance insights and interactive dashboards
- **Reduce reporting bottlenecks** by freeing up your IT, finance, and other staff with self-serve reporting supported by centralized administrative controls
- **Sharpen your focus on outcomes** by establishing and tracking relevant KPIs to keep stakeholders updated on spending, initiatives, and operations

Transparency & Citizen Engagement

Build trust with constituents by communicating initiatives and progress clearly while fostering better engagement through integrated tools to collect feedback and sentiment.

- Publish a GFOA award-winning **interactive budget book** online to provide taxpayers with a better understanding of how dollars are impacting the community
- **Communicate and track strategic initiatives** effortlessly with a simple drag-and-drop web-page builder and customizable themes that make it easy for board members and residents to digest key narratives
- **Run public meetings, virtual council chambers, and budget simulations** using robust forms, surveys, reports, and tools for curated feedback and compliant voting
- **Deliver up-to-date financial and operational data with context** to keep the public informed of progress and fiscal health

80%

OpenGov customers achieve an average of 80% time savings on reporting

2x

Governments using OpenGov's Budgeting & Planning solutions double their efficiency in time spent creating the budget

75%

OpenGov customers improve average permit processing times by up to 75%

What will the Reporting & Transparency Platform Do For You?

- **Improve your strategic decision-making** by getting a complete, accurate picture of your organization's finances, operational measures, and KPI's while saving an average of 80% of your teams on reporting and reducing FOIA requests by 20%.

- **Achieve your transparency objectives and broaden constituent engagement** with virtual town halls, online feedback, and online stories that align data and easy-to-digest reports with the necessary context and background information.

- **Operate more efficiently** with secure, accessible-anywhere financial systems designed for the collaboration necessary in real-world processes such as budget development and council or audit preparations.

About OpenGov

OpenGov is the leader in modern cloud ERP software for our nation's cities, counties, and state agencies. On a mission to power more effective and accountable government, OpenGov serves more than 1,000 agencies across the U.S. Built exclusively for the unique budgeting, financial management, and civic services needs of the public sector, the OpenGov ERP Cloud makes organizations more collaborative, digitizes mission-critical processes, and enables best-in-class communication with stakeholders.

"We have saved over 90% of our time preparing reports, with OpenGov we can show citizens how we are being fiscally responsible with their tax dollars."

Kimberly Ruesch
Administrative Services Manager, Washington City, UT

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