

**INNOVATION TECHNOLOGY - 1610**

Projection Year 2023  
 Budget Projection 20231  
 Budget Level CMRec

SHI INTERNATIONAL CORP FUNDING TOTAL for SHI \$ 332,500.00

**COMPUTER HW MAINT. 546050**

BUDGET DESCRIPTION	2022 / 2023
NETWORK INFRASTRUCTURE OPERATIONS	\$ 15,000.00
	\$ 15,000.00

**COMPUTER SW MAINT 546060**

BUDGET DESCRIPTION	2022 / 2023
GENERAL SW LIC's & PURCHASES CITYWIDE	\$ 50,000.00
NETWORK SW RENEWAL	\$ 15,000.00
CYBERSECURITY RANSOMWARE	\$ 17,000.00
CISCO NODE LIC's & IDENTITY SRV. SW (NEW)	\$ 34,000.00
SERVER SW BACKUP	\$ 8,500.00
	\$ 124,500.00

**CLOUD SERVICES 554050**

BUDGET DESCRIPTION	2022 / 2023
ANTIVIRUS CLOUD SRVS - BARRACUDA, WASABI & SOPHOS (NEW)	\$ 66,000.00
CYBER SECURITY RAMSONWARE SW - (NEW)	\$ 17,000.00
MISCROSOFT OFFICE365 LICS RENEWAL - CITYWIDE	\$ 110,000.00
	\$ 193,000.00