

## Millage Rate Scenarios - Three Islands FY 2025-2026

## Exhibit 2

	FY 24-25 Current	FY 25-26 Recommended	Diff from Current	FY 24-25 RBR	Diff from Current	Diff from Recommended
Millage Rate	0.6600	0.6600		0.6244		
Taxable Value	x \$898,880,380	\$950,166,128		\$950,166,128		
Ad Valorem proceeds	\$593,261	\$627,110	\$33,849	\$593,261	\$0	-\$33,849

### FY 2025-2026

July 1, 2025 Est Taxable Value  
 Subtract new construction  
 Subtract dedicated incremental value  
 Adjusted current year taxable value  
  
 Prior Year Ad Valorem proceeds  
 Subtract prior year TIF payment  
 Adjusted prior year ad valorem proceeds

\$950,166,128  
 \$0  
 \$0  
 \$950,166,128 ←  
  
 \$593,261  
 \$0  
 \$593,261 ←  
  
 0.6244 ← \$593,261 divided by \$950,166,128 X 1,000

**Rolled-back rate (TRIM purposes)**