



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 st Reading	2 nd Reading	
1/8/2025	24-542	<input checked="" type="checkbox"/> Resolution	Ordinance Reading	N/A	N/A
		<input type="checkbox"/> Ordinance	Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/> Other	Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:		
\$2,328,000	VARIOUS	VARIOUS	NA		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NA	Jeffrey Odoms, Director	Public Works		
Strategic Plan Focus Areas:					
<input type="checkbox"/> Fiscal Stability	<input checked="" type="checkbox"/> Resident Services	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 1/8/2025			Estimated End Date: 12/30/2025		

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, FINDING UNIQUE CIRCUMSTANCES TO AUTHORIZE ADDITIONAL, DIRECT DEALER PURCHASES FOR 2025 VEHICLES IN A NOT TO EXCEED AMOUNT OF TWO MILLION, THREE HUNDRED AND TWENTY-EIGHT THOUSAND DOLLARS (\$2,328,000, WAIVING COMPETITIVE BIDDING REQUIREMENTS AND WAIVING SUSTAINABILITY PLAN REQUIREMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks City Commission approval on the FY25 vehicle and equipment purchasing plan as detailed on Exhibit 2 which we intend to purchase under the previous authorization received through Resolution 2023-033 for the purchase of vehicles and equipment, including those

involved in accidents or that experience sudden catastrophic mechanical failure during Fiscal Years 2023-2025. These purchases will take place under the provisions of Resolution 2023-033 adopted on April 19, 2023. Through such resolution, the City Commission found unique circumstances to waive competitive procurement requirements, and Sustainability Policy 2009.004 requirements, for the purchase of vehicles through December 30, 2025.

Background:

On March 28, 2023, the City Manager advised City Commission of the supply chain issues as cities across the country continue to replace vehicles that are outside of their useful life. The request to waive Resolution 2018-042 and Sustainability Process Policy 2009.004 was due to the complete lack of available market inventory for hybrid and electric vehicles (EV), and the fact that, if found, such inventory tended to go very quickly. Given such scarce availability, the City was continuously reaching out to dealerships to source vehicles and had to act quickly when availability was found through any dealer. This very unique situation necessitated the City to secure and purchase the vehicles when possible, and then to bring the item back to the City Commission. Per the direction from the City Commission, the City was seeking to purchase EV's/Hybrids as a priority.

On April 19, 2023, Resolution 2023-033 (Exhibit 3) was approved due to unique circumstances for the purchase of vehicles and for replacement of any vehicles involved in accidents or that suffer sudden catastrophic mechanical failure through December 30, 2025. On June 21, 2023, via Resolution 2023-061 (Exhibit 4), a revised list of vehicles to be replaced was approved to ensure better incident response and operational effectiveness.

To date, the City was able to acquire all of the vehicles from the revised vehicle and equipment list dated June 21, 2023, with the exception of a trailer which the City chose to repair instead of replace. Two remaining vehicles, both dump trucks, have been ordered but have yet to be delivered. The other 51 vehicles on that list have been acquired and are in operation. The budget for the 54 vehicles totaled \$4.2 million. The City spent just under \$3.9 million to purchase and equip the 53 vehicles from sixteen (16) different vendors which resulted in a savings of approximately \$300,000 which will remain in the fleet fund for future purchases.

The City purchased 13 electric vehicles, 6 hybrid vehicles, 5 generators, 19 "ice" vehicles, 1 skid steer, 1 backhoe loader, 3 dump trucks (various sizes), 1 sewer vactor truck, 1 grapple truck (sanitation), 1 roll-off truck (sanitation), and 2 enclosed trailers.

On September 12, 2024, City Commission approved the purchase of thirty-six (36) vehicles and equipment in Resolution 2024-074 which are presently in the process of being ordered. The amount approved, \$2,111,000, was funded in accordance with the vehicle replacement schedule. The focus was on the continued replacement of the police department fleet, with an emphasis on vehicles that could be used during flooding events for operations. Code enforcement also budgeted for two pickup trucks for the same reason as they are involved in after storm damage assessment documentation. The Human Services Department will replace two of their passenger vans with the FY2024 allocation and the remaining two vans will be replaced as part of this FY2025 allocation. There were many other vehicle and equipment replacements funded as well.

Current Situation:

The supply chain issues that existed back in FY23 and FY24 still exists today. Currently, the City requires the acquisition of the vehicles and equipment listed on Exhibit A. These vehicles are essential to City operations, including transportation and infrastructure maintenance. Timely procurement is crucial to ensure continuous service delivery to our residences. This fiscal year's purchases will continue having a reduced number of electric and hybrid vehicles and will focus more on high water clearance style vehicles due to the recent flood events from April 2023 and June 2024.

As was reported to the City Commission on September 12, 2024, City staff from Fleet and the Police Department have reached out to multiple dealerships to inquire about lead time for deliveries of vehicles and equipment purchases. The lead times are six to nine months for many vehicles on Exhibit A if we followed the City's normal procurement code. Pickup Trucks, according to Duval (vendor) has a lead time of 6-9 months after order. Alan Jay, vendor for many police vehicles, has a lead time of 4-6 months for pickup trucks and nine months for pursuit vehicles upon order. Staff is recommending that we continue to purchase under the authority provided by City Commission under unique circumstances which allowed an exception to the bid requirements of the City.

Exhibit A is a new list of vehicles slated for replacement in 2025, in addition to those currently being purchased pursuant to Resolution 2024-074. One key piece of equipment being replaced as part of the FY25 appropriation is the sewer department's vac truck. The administration will request funding at a later date to refurbish the existing vacuum truck and have that be part of the emergency management equipment to help prepare for and respond to storm related events. A lot of emphasis in FY25 will be towards replacing twelve (12) parks and landscape maintenance vehicles and equipment which are overdue. Three Police K-9 units will also be replaced as part of this funding request for FY25.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 of the City Code of Ordinances, Exception to Bid Requirements, (5) Unique circumstances. Where the City Commission finds unique circumstances to establish that competitive bidding is not in the best interest of the City; however, such purchases in excess of \$50,000.00 shall require a formal, written contract approved by the City Commission. The City Commission, upon request by the City Manager, may waive the requirement for a formal written contract when such a contract would not be in the best interest of the City.

Pursuant to Chapter 23, Section 23-10 of the City Code of Ordinances, Appropriations required, (a) no obligation for expenditures of City funds may be incurred except pursuant to, and only to the extent of, a specific appropriation of funds in the budget. This provision shall apply, without being limited to, any formal or informal contractual obligation for the purchase of lease supplies, services or equipment, and personal services. No money may be drawn from the treasury of the City, nor may the appropriate City officials execute any check, draft, warrant, note or other

negotiable instrument, except pursuant to, and only to the extent of, a specific appropriation of funds in the budget to be debited for such payment; (c) The city manager, in a matter of public necessity, may incur obligations or expend funds, not in excess of \$50,000.00 without complying with this article or the requirements for public bidding, provided that he/she places the ratification of these expenditures on the first regularly scheduled commission meeting occurring after the incursion or expenditure. In an emergency involving urgent, and extreme matters of public health, safety or welfare, the City Manager may exceed this monetary limitation, provided that, on the same business day that he/she takes such action, the City Manager shall request that a special commission meeting be held at the earliest possible time, to ratify that action.

Cost Benefit:

This exception to procurement regulations provides flexibility and enables the City to acquire vehicles that may not be readily available through standard procurement requirements. By using this approach, the City can access a broader range of options, including specialized vehicles or those with unique features tailored to the City's specific needs.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

- Exhibit 1 – Resolution
- Exhibit 2 – FY 25 Fleet Replacement Plan
- Exhibit 3 – Resolution No. 2023-033
- Exhibit 4 – Sustainable Practice Policy No. 2009.004

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