



# City of Hallandale Beach

## GISND Board of Directors

### Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>9/15/2025</b>	<b>25-226</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
			Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input checked="" type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:		
<b>See Below</b>	<b>N/A</b>	<b>Golden Isles Safe Neighborhood District</b>	<b>N/A</b>		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Natasha Mazzie, Budget &amp; Program Monitoring Director</b>	<b>Budget &amp; Program Monitoring Department</b>		
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> <b>Fiscal Stability</b>	<input type="checkbox"/> <b>Resident Services</b>	<input type="checkbox"/> <b>Public Safety</b>	<input type="checkbox"/> <b>Infrastructure &amp; Mobility</b>	<input type="checkbox"/> <b>Economic Development &amp; Affordable Housing</b>	
Implementation Timeline:					
Estimated Start Date: 10/1/2025			Estimated End Date: 9/30/2026		

#### SHORT TITLE:

**A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS ADOPTING A TENTATIVE ANNUAL BUDGET FOR THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT FOR THE 2025 – 2026 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE.**

#### STAFF SUMMARY:

##### Summary:

This agenda memorandum is to adopt a tentative annual budget for Fiscal Year 2025-26.

##### Background:

Pursuant to Chapter 163.5151(3) F.S., the Golden Isles Safe Neighborhood District Board of Directors shall adopt the Special District's tentative budget prior to consideration by the City Commission.

**Current Situation:**

The tentative annual FY 2025–26 budget for the Golden Isles Safe Neighborhood District is as follows:

<b>Taxing Authority</b>	<b>FY 2024-25 Adopted Budget</b>	<b>FY 2025-26 Tentative Budget</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Golden Isles	\$613,795	\$677,704	\$63,909	10.41%

**Why Action is Necessary:**

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of Chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- Subsequent to approval, the Board adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S. This is scheduled for the September 29, 2025 Second Public Hearing.

**Cost Benefit:**

The adoption of this item complies with the requirements of Chapter 200 F.S. and provides the anticipated revenue to cover the anticipated expenditures of the District.

**PROPOSED ACTION:**

The City Commission considers the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Resolution

Prepared By: Sharneke Chambers  
Sharneke Chambers  
Budget Analyst

Reviewed By: Natasha Mazzie  
Natasha Mazzie  
Budget & Program Monitoring Director

Reviewed By:           *Noemy Sandoval*            
                    Noemy Sandoval  
                    Assistant City Manager