

CISCO RECAP of SERVICES FISCAL COST

CISCO PRODUCTS 3 TERM TOTAL	\$ 551,047.69
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FISCAL YEAR 2022-2023

Vendor	Product	Cost
SHI	Cisco Umbrella Security	\$ 8,847.30
CISCO	Cisco Phone System Upgrade	\$ 148,689.75
AIP (Min)	Cisco Stealthwatch Lic	\$ 48,305.49
CDW-G	Cisco Direct HW	\$ 6,678.63
	Cisco CCW SW	\$ 4,739.81
	Cisco 562 Headset	\$ 322.82
	Cisco Merakis	\$ 17,522.22
TOTAL CISCO FY23		\$ 235,106.02

FISCAL YEAR 2023-2024

Vendor	Product	Cost
SHI	Cisco Umbrella DNS	\$ 8,508.93
	Switches	\$ 5,192.98
AIP (Min)	Cisco Prof. Srvs	\$ 12,870.00
	Cisco Hw & Lic's	\$ 34,554.53
CDW-G	Cisco CCW SW	\$ 4,739.81
	Cisco Direct HW	\$ 6,678.63
	Cisco Catalyst Switch	\$ 1,428.02
TOTAL CISCO FY24		\$ 73,972.90

FISCAL YEAR 2024-2025

Vendor	Product	Cost
SHI	Cisco Umbrella / OTHR	\$ 20,379.05
CDW-G	Cisco HW & SW	\$ 17,665.66
AIP (Min)	Cisco Prof Srvs	\$ 47,424.53
	Cisco Hw & Lic's	\$ 34,554.53
RENEWALS Totals		\$ 120,023.77
VeyTec	WebEX (Cisco)	\$ 91,800.00
VeyTec	WebEx Migration, Install & Switch	\$ 13,515.00
CMS	Cisco Catalyst	\$ 16,630.00
NEW for FY25		\$ 121,945.00
ESTIMATED TOTAL CISCO for 2025		\$ 241,968.77