

FY25 Fleet Replacement Budget Lines	Department	Current Vehicle Number	Recommended VehicleType for Replacement in FY25	Estimated Purchase Price	Purchase Price Totals
2110	Police Department	1174	Medium Suv Pursuit	65,000	
2110	Police Department	1177	Medium Suv Pursuit	65,000	
2110	Police Department	1184	Full Size SUV	65,000	
2110	Police Department	1282	Full Size SUV	65,000	
2110	Police Department	1197	Medium Suv Pursuit	65,000	
2110	Police Department	1199	Medium Suv Pursuit	65,000	
2110	Police Department	1200	Medium Suv Pursuit	65,000	
4610	Facilities	1132	Pickup Truck	49,000	
5050	Code Enforcement	1169	Hybrid Sedan	36,000	
5050	Code Enforcement	1167	Hybrid Sedan	36,000	
5050	New Code Enforcement Position	New	Hybrid Sedan	45,000	
6910	Human Services	1227	Mini Van	50,000	
6910	Human Services	1119	15 Passenger Van	70,000	
7220	Special Events	1230	Trailer	12,000	
7222	Johnson Park	1118	Van	48,000	
2931	Beach	1384	Utility Vehicle	15,000	
2931	Beach	1385	Utility Vehicle	15,000	
7215	Park Rangers	1094	Compact Pickup	38,000	
7215	Park Rangers	1099	Compact Pickup	38,000	
7240	Parks Maintenance	1035	3/4 Ton Truck	72,000	
7241	Landscape Maintenance	1034	3/4 Ton Truck	72,000	
7241	Landscape Maintenance	1112	3/4 Ton Truck	72,000	
7241	Landscape Maintenance	1136	Enclosed Trailer	12,000	
7241	Landscape Maintenance	1229	Enclosed Trailer	12,000	
7270	Grounds Maintenance/Facilities	1111	3/4 Ton Truck	72,000	
7270	Grounds Maintenance/Facilities	1293	Compact pickup	40,000	
Total Estimated Cost - General Fund				<u>1,259,000</u>	1,259,000
3330	Water Fund	1364	3/4 Ton Pickup	72,000	
3396	Water Fund	1049	Pickup Truck	50,000	
3396	Water Fund	1102	Pickup Truck	50,000	
3510	Sewer Fund	1257	Vacuum Truck	650,000	
3420	Sanitation Fund	1126	Container Spotter	175,000	
4110	Transportation Fund - Streets	1207	3/4 Ton Truck	72,000	
Total Estimated Cost - Enterprise Funds				<u>1,069,000</u>	1,069,000
Total Estimated Cost - All Funds					<u>2,328,000</u>