

**Millage Rate Scenarios - Golden Isles FY 2026-2027**

**Exhibit 2**

	<b>FY 25-26 Current</b>	<b>FY 26-27 Recommended</b>	<b>Diff. from Current</b>	<b>FY 26-27 RBR</b>	<b>Diff from Current</b>	<b>Diff from Recommended</b>
Millage Rate	1.0934	1.0934		1.0725		
Taxable Value	x \$638,373,702	\$662,379,550		\$662,379,550		
Ad Valorem proceeds	<b>\$697,998</b>	<b>\$724,246</b>	<b>\$26,248</b>	<b>710,387.31</b>	<b>\$12,390</b>	<b>-\$13,858</b>

**FY 2026/2027**

June, 2026 Est Taxable Value	\$662,379,550	
Subtract new construction	\$11,548,560	
Subtract dedicated incremental value	\$0	
Adjusted current year taxable value	<u>\$650,830,990</u>	←
Prior Year Ad Valorem proceeds	\$697,998	
Subtract prior year TIF payment (2020)	\$0	
Adjusted prior year ad valorem proceeds	<u>\$697,998</u>	←
<b>Rolled-back rate (TRIM purposes)</b>	<b>1.0725</b>	← $\$697,998 \text{ divided by } \$650,803,990 \times 1,000$