



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

INTERNAL SERVICE DEPARTMENTS

Budget

- ✓ Adopted the FY 2026 Budget without reliance on General Fund Balance, strengthening long-term financial sustainability
- ✓ Completed a Cost Allocation Update to improve accuracy and transparency in departmental charges
- ✓ Updated the Business Survey to better capture stakeholder feedback and inform policy decisions
- ✓ Successfully implemented ClearGov, a digital budget book, enhancing budget transparency, reporting, and public access to financial information
- ✓ Refreshed the Budget One-Pager for FY 2025-26 to provide a clear, concise, and resident-friendly overview of the City's finances
- ✓ Updated the Commission Annual Action Plan (CAAP) to align strategic priorities with budgetary decisions and performance tracking
- ✓ Led continuous TEAMS & Initiatives meetings, resulting in improved coordination, accountability, and successful advancement of multiple projects and strategic initiatives
- ✓ Achieved full TRIM compliance, ensuring statutory deadlines and requirements were met accurately and on time

Finance

- ✓ Successfully closed Material Weakness MW2023-02 (audit finding from 2024) related to health insurance expenditure accruals by completing a 4-year reconciliation process and implemented monthly reconciliation controls to detect/prevent material misstatements going forward
- ✓ By October 2024, the bank reconciliation process improved to 60 days from month end close
- ✓ By February 2025, the bank reconciliation process improved to 45 days from month end close
- ✓ Completed a final reconciliation of the Fleet Fund and implemented a component funding plan resulting in a significant decrease of annual contributions YoY
- ✓ Along with CAO and DPW, we negotiated and executed a settlement agreement with our Water Meter Vendor which will result in a full meter AMI replacement by March 2026.
- ✓ Led a OPPAGA performance review of the Golden Isle Safe Neighborhood District and Three Islands Safe Neighborhood District with zero material findings
- ✓ Submitted a Clean Energy Tax Credit filing that positions the City to receive up to \$360,000 under the Inflation Reduction Act got nine BYD busses placed into service in 2024



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Enhanced the organizational structure of Finance with a focus on Revenue Compliance and Collections
- ✓ Emergency Readiness Innovation: Developed a Finance & Budget emergency protocol chatbot to centralize critical procedures, checklists, and response guidance - improving continuity of operations, faster decision support, and staff readiness during emergency activations
- ✓ Navigated CDBG-MIT compliance risk tied to environmental and design requirements, coordinating cross-department documentation and approvals so the City could retain eligibility for the full ~\$14.9M award and proceed with FY25 appropriation authority
- ✓ Prevented loss of reimbursement eligibility due to period-of-performance timing after the EV facility was delayed by aligning costs and documentation to an eligible temporary-facility solution - ultimately securing \$1.46M in FDOT reimbursement
- ✓ Issued the City's Utility System Revenue Bonds (Series 2024) in the amount of \$58,775,000, establishing a new long-term financing tool to fund and accelerate critical utility capital projects while strengthening the City's overall infrastructure funding strategy
- ✓ Kicked off implementation of FloQast to modernize Finance close processes through task automation, standardized close checklists/workflows, and strengthened reconciliation/close controls, with full operational use targeted by 4Q FY26—positioning Hallandale Beach as the first municipality in Florida to implement FloQast for these finance-operations capabilities
- ✓ Implemented Gravity (ACFR reporting software) to modernize the City's financial reporting workflow, including leveraging its new AI-enabled account groupings/classifications to improve reporting accuracy, consistency, and efficiency across ACFR preparation and review
- ✓ June 2025: Successfully completed the City's DOGE information request(s) on time, including delivering a complete submission after an extension was partially denied, by coordinating accelerated internal data collection, validating supporting documentation, and ensuring an accurate, organized, deadline-compliant response
- ✓ ARPA Closeout Execution: Successfully fully expended the City's remaining ARPA award balance, completed all required reporting and compliance submissions, and finalized supporting documentation across the major ARPA spending categories - now awaiting formal closeout
- ✓ Disposed of and digitized a significant volume of Finance as part of the City's public records modernization initiative - reducing physical storage and strengthening response readiness
- ✓ Three Islands Special Assessment Success: Led and supported the multi-month financial planning and execution required to implement the Three Islands assessment, including building the assessment funding framework, coordinating the roll process and public-facing financial support, maintaining a dedicated assessment landing page, and delivering high-touch customer service



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

throughout the rollout resulting in a successfully executed assessment that strengthened project funding certainty and reduced pressure on operating reserves

- ✓ AMI Smart Meter Program Rollout Enablement: Planned and delivered two AMI Smart Meter Workshops and designed/published marketing materials and program videos to support a successful community rollout, while managing outside consultants and coordinating cross-department execution (Finance, Utilities, Communications, IT, and field operations) to keep messaging, logistics, and customer impacts aligned
- ✓ Payroll Modernization & Controls: Co-led the Payroll Initiatives Team and identified a highly qualified consultant (including 7+ years of prior Tyler experience) to help remediate position control issues and support broader HR/Payroll workflow enhancements - strengthening internal controls, streamlining processes, and improving service delivery to City staff
- ✓ Legislative & Appropriations Support: Provided Finance input on legislative updates, maintained active working relationships with the City's state and federal lobbyists, and supported the development and submission of competitive appropriation requests aligned with state and federal funding priorities—resulting in successful/winning proposals that advanced City projects and funding opportunities

Human Resources/Risk Management

- ✓ Negotiated Health Insurance renewal for FY 2025 with a 0.0009% increase in premiums, exceeding local insurance renewal trends which were in excess of 8%
- ✓ Developed FY 2025 Employee Benefits Guide
- ✓ Awarded 2024 Gold Level status for the City's Workplace Well-being program, in comparison to other Aetna wellness programs in the USA
- ✓ Recruited and On-boarded 70 Full Time Employee new hires (over 17% of our Full-Time Equivalent workforce)
- ✓ Processed 44 Full Time Employee separations
- ✓ Received and screened 6,388 applications for employment
- ✓ Hosted annual Employee Health Fair
- ✓ Implemented and completed a pilot program for Continuous Glucose Monitoring
- ✓ Completed the Emergency Medical Services study for the Hallandale Beach Fire operations



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Completed the Community Risk Assessment – Standards of Cover Study for the Fire operations
- ✓ Updated Citywide Employee ID badges
- ✓ Completed an update to the Broward Sheriff's Office Fire Services Contract Renewal 2025-2030
- ✓ Offered wellness related activities/trainings to employees – Corporate Run / Self Defense Class / Exercise-Boot Camp / Walking Challenges / Mental Health Trainings / Employee Massage Days / Preventive Health Screening (Carotid Artery Disease/Peripheral Arterial Disease/Abdominal Aortic Aneurysm/Atrial Fibrillation)
- ✓ Completed Citywide employee training on Active Shooter/Killer and Customer Service
- ✓ Closed and settled 63 Liability Claims and 20 Worker's Compensation cases
- ✓ Recouped approximately \$107,000 in subrogation monies owed to the City
- ✓ Conducted in-person monthly safety meetings with topics including defensive driving, confined spaces, fire protection and prevention, ground guide spotter, heat injuries, heavy equipment, personal protection equipment, slips and falls, trailer towing, and more for Public Works staff and other staff as needed
- ✓ Offered CPR/AED training to staff, with over 160 employees becoming CPR/AED certified
- ✓ Organized MOT (Maintenance of Traffic) training for Public Works and PROS staff
- ✓ Renewed property insurance, worker's compensation, flood insurance, and Accidental Death and Dismemberment insurance policies
- ✓ Completed the annual pension audit without any adverse findings

Innovation Technology

- ✓ Enhanced public safety and customer service by implementing a City-wide Interactive Voice Response (IVR) system and deploying panic buttons on all City phones
- ✓ Expanded emergency communications for first responders with the installation of AT&T FirstNet cell boosters at City Hall and Fire Station 7
- ✓ Improved reliability of life-safety systems by replacing legacy analog elevator phone lines with modern, trackable solutions



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Streamlined Human Resources operations through the implementation of Laserfiche Forms, reducing manual processing and improving efficiency
- ✓ Strengthened physical security by conducting a penetration test to identify and remediate facility security gaps
- ✓ Improved connectivity and secure access across City facilities through city-wide wireless infrastructure upgrades
- ✓ Increased cybersecurity awareness and compliance by delivering annual security training to all City employees
- ✓ Established governance for emerging technologies by developing and implementing the City's AI Acceptance & Use Policy
- ✓ Enhanced cyber threat detection and response capabilities with the deployment of Darktrace autonomous response technology
- ✓ Modernized and standardized the City's network security infrastructure by transitioning from Cisco to FortiGate, improving security while reducing ongoing operational costs
- ✓ Expanded secure network connectivity to all City parks through the deployment of standardized firewalls and switches integrated with City Hall
- ✓ Improved system resilience and continuity of operations by configuring network redundancy across critical City facilities
- ✓ Enhanced secure remote access by upgrading the City's VPN infrastructure to FortiGate, improving performance and reducing licensing complexity
- ✓ Modernized collaboration and meeting spaces by upgrading all conference rooms with ClickShare technology
- ✓ Strengthening mobile device security and management for the Police Department by centralizing iPhone and iPad management with secure off-network controls
- ✓ Enabled the Police Department to effectively communicate with staff through LG signage TVs in break areas, pushing notifications about benefits, events, and updates

Procurement



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ The revision to *Chapter 23 – Procurement Code* was approved by the City Commission on September 29, 2025. Due to the comprehensive nature of the revisions, below are a few of the highlighted revisions:
 1. Streamlines procurement mechanisms and reorganizes requirements to make code more user friendly.
 2. Revises the City's Local Vendor Preference language to streamline the process and encourage greater involvement from the local business community.
 3. Eliminates the “unique circumstances” exception and adopts a more efficient “best interest waiver.”
 4. Increases the City's formal solicitation threshold and City Manager's approval authority threshold to \$75,000.
 5. Requires Commission approval of all purchases over \$75,000, except emergency purchases, rather than varying levels of exceptions.
 6. Allows the City Manager to enter into negotiations with the highest-ranked firm or lowest bidder resulting from a formal solicitation prior to bringing the recommendation of award to the City Commission.
 7. Addition of a Private-Public-Partnership (P3) section, which was silent in the City's previous Procurement Code.
 8. Delegates authority to City Manager to reject all submissions to a competitive solicitation.
 9. Delegates authority to City Manager to initiate termination of contracts, subject to commission ratification for contracts over \$200,000.
 10. Refers to state statute requirements for design-build and private partnerships.
- ✓ Supported and processed a multitude of new projects and new Citywide initiatives. Details are as follows:
 - Purchase Orders (POs)
 - 1,447 POs processed which includes review of all documentation for adherence to procurement procedures - FY24-25
 - 540 POs processed - October 1, 2025 to December 17, 2025
 - Formal Solicitations



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- 34 Formal Solicitation Issued - FY24-25
- 6 Formal Solicitation Issued - October 1, 2025 to December 17, 2025
 - Vendors Activated
 - 206 Vendors Activated - FY24-25
 - 55 Vendors Activated - October 1, 2025 to December 17, 2025
- ✓ Curated a Citywide Procurement Training Program along with a pre-determined training calendar and brochure that includes training opportunities for all Departments with regularly scheduled procurement training sessions throughout the year.
 - 57 individual staff members attended at least one Procurement Training offering - FY24-25.
 - Calendar Year 2026 Tri-Annual City-Wide Procurement Training has been released.
- ✓ Mail Regulations Administrative Policy # 2016.001.R5 was updated and approved by the City Manager on September 15, 2025 and implemented in FY24-25.
 - Pieces of Mail Processed
 - 28,022 Pieces of mail processed - FY24-25
 - 4,862 Pieces of mail processed - October 1, 2025 to November 30, 2025
- ✓ The Procurement Department is responsible for monitoring the Procurement-Card (P-Card) program and ensuring compliance to the P-Card Policy. P-Card Use Administrative Policy # 3003.017.R05 was updated and approved by the City Manager on October 2, 2024.
 - P-Cards managed 72 (City: 65 and CRA: 7)
- ✓ The Procurement Department
 - Hosted Southeast Florida Chapter of The Institute of Public Procurement (NIGP) Chapter Meeting and the Cooperative Purchasing Group meeting. These are professional organizations for public procurement in South Florida, offering education, networking, and career advancement. Their meetings and events, including training, summits, and reverse trade shows, support these goals, fostering ethical, efficient procurement practices for public entities. – March 6, 2025



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Participated the 23rd Annual Southeast Florida NIGP Reverse Trade Show which is the premier south Florida event for contractors and suppliers to market their products and services. – April 10, 2025
- Participated in the City of Miramar Business Industry Development 4th Annual Contractor Fair which is an annual event connecting small, minority, and women-owned businesses with government agencies, cities, and prime contractors for networking, upcoming project information, and learning how to win contracts, featuring one-on-one meetings, expert workshops, and resources to boost local economic growth. – November 13, 2025

QUALITY OF LIFE SERVICE DEPARTMENTS

Human Services

- ✓ Continuation of United States Department of Agriculture (USDA) The Emergency Food Assistance Program (TEFAP) – Program Restored July 2022 – Provides Monthly Food to Qualified Registered Participants
- ✓ United Way Project Lifeline Program – Provides Weekly/Bi-Weekly Food to the Community 29,777 pounds of food received; 9,917 duplicated individuals served; twenty-five (25) \$50 gift cards received on November 18, 2025, and eight (8) individuals served
- ✓ Free Income Tax Program 2024 Year – Provided 38 individuals with free Income Tax Services to the Community
- ✓ Women in Distress Donation Drives - Two (2) Annually
- ✓ Loving Soles Shoe Drive – Annually in March
- ✓ Florida International University Reading Explores Broward Program – Provided Free Reading Tutorial Services the Registered Summer Camp Participants which resulted in advanced placements for some Kindergarten students.
- ✓ Grant Funds Awarded in the last two years.
 - CDBG/Entitlement Grants-50th Year-ASP Tutorial Program 2024/2025 \$94,000
 - CDBG/Entitlement Grants-51st Year-AS Tutorial Program 2025/2026 \$94,000
 - Maximizing Out of School Time 2024/2025 MOST CSC \$278,880 + \$21,310 Amendment for over achievement of contract numbers served (\$300, 190 Total)
 - Maximizing Out of School Time 2025/2026 MOST CSC \$297,535 (October 1, 2025 – August 31, 2026)
 - Areawide Council on Aging of Broward County, Inc. Local Services Program (LSP) Austin Hepburn Senior Mini Center-\$111,006 7/1/2024-6/30/2025



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Areawide Council on Aging of Broward County, Inc. Local Services Program (LSP) Austin Hepburn Senior Mini Center-\$111,006 7/1/2025-6/30/2026
- Emergency Food and Shelter Program Phase 41 11/1/2023-12/31/2024-\$6,400 (\$4000 Food Pantry/\$2400 Food Vouchers)
- ✓ Hepburn Senior Mini Center Continued Partnerships with Chen Medical and Aetna – Monthly Birthday Celebrations; Humana – Arts and Crafts, Memorial Healthcare Systems – Quarterly Doc Health Talks; Devoted Health - Monthly Doc Talks,
- ✓ October 4, 2025 Hepburn Center's Annual Cancer Awareness Event ninety-six (96) participants and Stiletto Walk seventy-nine (79) participants
- ✓ 2025 Hepburn Center After School Tutorial Enrichment Program – Back to School Event sponsored by Memorial Health Care Systems, Humanity First, Amsterdam, served one hundred thirty (130).
- ✓ Annual Community Thanksgiving Luncheon – November 26, 2025, served eighty-four (84) seniors; forty-three (43) homebound meals were distributed to Hallandale Beach senior residents.
- ✓ 2025 Community Turkey Distribution, thirty (30) turkeys donated by Humanity First, twenty-six (26) Rotary Club/PAL.
- ✓ 2025 Adopt-A-Family forty-one (41) families were adopted by ten (10) City of Hallandale Beach employees, eight (8) Departments, and Gates Restoration Center and Humanity First.
- ✓ 2025 After School Program Holiday Program was sponsored for the third year by Hallandale Beach Chamber of Commerce and Amsterdam.
- ✓ Hepburn Senior Mini Center Black History Program – Sponsored by Eric S. George Funeral combined with West Park, Miramar, Dania Beach Senior Programs 200 unduplicated seniors
- ✓ Continuation of Florida International University Reading Explores Broward Program – Provided classroom observation for After School Tutorial Enrichment Program and Implementation of Best Practices to enhance reading interest for program participants.
- ✓ FY 2024/2025 and through November 2025 provided 71,101 duplicated clients with Human Services Contact and Social Services of which 1,017 were new clients.
- ✓ FY 2024/2025 and through November 2025 provided 2,104 duplicated clients with food services via the monthly Food Distribution Program.
- ✓ FY 2024/2025 and through November 2025 provided an average of one hundred twenty-four (124) unduplicated seniors with recreation and transportation services via the Hepburn Senior Mini Center Program



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ FY 2024/2025 and through November 2025 eleven (11) unduplicated enrolled students with VPK Program Services
- ✓ FY 2024/2025 provided 330 unduplicated enrolled students with Hepburn Center After School Tutorial Enrichment Program Services
- ✓ Continued Partnership started July 3,2023, with Sterling Group Foods – Sponsoring agency of the Nutrition Program for the Hepburn Senior Mini Center Program via Older American Act through Area Agency on Aging of Broward County RFP Award to provide Nutrition Program meals.
- ✓ New Partnership started South Florida Institute on Aging SoFIA RSVP Techn & Community Services Program - eight (8) seniors enrolled.
- ✓ Continued Partnership started October 2 ,2023, with Flipany – Sponsoring agency of the Afterschool Meals Program the Hepburn Center Afterschool Tutorial Enrichment Program through Child Care Food Program (CCFP) to provide Nutrition Program and meals.
- ✓ Continued Partnership Victory Youth – Sponsoring agency of the Summer Meals Program for the Hepburn Center Summer Camp Program through the Summer Breakspot Meals and Nutrition Program.
- ✓ Completed 2026-2027 Legislative Appropriation Project Requests
 - Austin Hepburn Senior Mini-Center - City of Hallandale Beach - \$111,006

Parks, Recreation and Open Space

- ✓ Coordinated and hosted the Sloane Stephens Foundation free Tennis program at OB Johnson Park for the Teen Zone and Hepburn Center Afterschool Participants
- ✓ Served 2192 enrollees and continued offering life-saving water safety training as well as our Teen program, Family Fun program series, Splash & Sports camp, and recreation contract instructor programs, offering more than 28,900 hours of programming
- ✓ Hosted 1,905 Facility Reservations with approximate attendance totaling 61,561d
- ✓ Created and Implemented a Tournament Rental Process to encourage and manage use of our athletic facilities
- ✓ Hosted Memorial Senior Health Care vans who provided health care services at OB Johnson and Peter Bluesten Parks each month
- ✓ Hosted Fill a Bag, Feed A Family Mobile Food Pantry who provided low cost healthy produce at Peter Bluesten Park each month
- ✓ Oversaw the Marina Operations to ensure the safe dockage of vessels



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Created and implemented a Beach Courtesy Chair Service Program
- ✓ Coordinated the replacement of the Billboard on Federal Hwy and SE 3rd St allowing City information to be displayed
- ✓ Coordinated the transfer of maintenance responsibilities to Public Works, working to ensure our parks and open spaces are safe, clean and well maintained for our community
- ✓ Continually met the established Landscape Plan for City Parks, Medians and Open Spaces to ensure safe, clean and aesthetically pleasing green spaces for our community
- ✓ Hosted approximately 9,000 residents and visitors including four annual signature events (Dr. MLK Jr Day, Eggstravaganza, Halloween and Holiday in the Park) as well as Juneteenth, Memorial and Veteran's Day events, Pool Partys, Coastal Clean Up, and Back to School Bash
- ✓ Hosted beach cleanup events with private groups as well as the annual Coastal Clean Up and annual Waterways Clean Up
- ✓ Assisted with plan development, construction management, and preparations for future reopening of Historic Village
- ✓ Installed a gym divider curtain in the Butch Nelson Gym at the OB Johnson Park Community Center to increase flexibility and program offerings
- ✓ Replaced the playground at South City Beach Park to ensure a safe, modern playground for our park visitors
- ✓ Replaced the safety surfacing at Scavo and BF James Park playgrounds
- ✓ Installed K9 astroturf at the Scavo Park off leash dog areas to improve durability and user experience
- ✓ Replaced and upgraded the fence at the Scavo Park off leash dog areas to ensure the safety of park visitors
- ✓ Installed shade structures in the Golden Isles off leash dog areas
- ✓ Continued supporting events for City Departments including Community Redevelopment Agency (CRA), Police, Police Athletic League (PAL) and Public Works
- ✓ Continued to offer first class athletic facilities for the PAL Sports program and facility renters



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Continued to Support YMCA operations. The Hallandale Beach YMCA is the busiest Y with the most members in the South Florida Y franchise
- ✓ Oversaw the ACOE Segment III Beach Renourishment Project follow up activities
- ✓ Supported the City Public Information duties to new PIO
- ✓ Coordinated Citywide programming between City, PAL, and YMCA to ensure full offerings with minimal duplication
- ✓ Coordinated a second private helicopter A/C lift project in South City Beach Park, ensuring the safety of the community
- ✓ Celebrated the City's 97th birthday!
- ✓ Hosted Monthly Lobby Art Exhibitions at the Cultural Community Center featuring local Artists
- ✓ Successfully supported the PAL programming and renaming of the MLK Jr Dream Center
- ✓ Assisted with the City Website redesign

Police

- ✓ **Accreditation and Professional Excellence**

Achieved CFA Accreditation with Excelsior Status, the highest distinction awarded by the accrediting body, reflecting the department's exceptional commitment to excellence, accountability, and adherence to best practices.

- ✓ **Citywide Camera Expansion Program – Phase I Completed**

Successfully completed Phase I of the Citywide Camera Expansion Program during FY 2025, which included the purchase and installation of 14 Avigilon multi-sensor units, providing a total of 56 public safety cameras, along with 48 License Plate Recognition (LPR) cameras. This phase ensured comprehensive LPR coverage at all city entry and exit points and significantly expanded CCTV coverage at major traffic intersections throughout the city.

- ✓ **Police Department Facility Improvements**



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

Completed the bid process for the renovation of Police Department locker rooms, with construction scheduled.

✓ **Emergency Management Preparedness**

Successfully conducted a full-scale Emergency Management hurricane exercise. Completed a comprehensive review of all Emergency Management plans and developed a new Emergency Response Guide to improve operational readiness and coordination. Additionally, conducted three position-specific Emergency Management training programs to strengthen staff preparedness and response capabilities.

✓ **Infrastructure and Security Enhancements**

Completed the renovation of the Southwest Parking Lot, including new fencing, upgraded lighting, expanded camera coverage, and resurfacing. Replaced GISND gate arms and installed a new RFID access control system and issued a new Request for Proposals (RFP) for a citywide security services provider.

✓ **Technology and Equipment Upgrades**

Modernized the Police Department drone fleet with the acquisition of three new AXON drones through a State of Florida grant, resulting in a net cost savings of approximately \$75,000. Additionally, upgraded all body-worn cameras (BWCs) and conducted a department-wide replacement of Tasers during FY 2025.

✓ **Training and Operational Readiness**

Completed multiple departmental training initiatives, including a full transition to the Red Dot firearm system, ensuring all sworn personnel are proficient with the latest tactical technology. These efforts substantially enhanced officer readiness, effectiveness, and overall professionalism.

✓ **Personnel Support and Resources**

Secured a take-home vehicle car wash program to support police personnel and improve fleet maintenance efficiency.



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

✓ **Emergency Response Capabilities**

Acquired and deployed a high-water rescue vehicle to support flood and water-related emergency operations, significantly enhancing the city's emergency response and life-saving capabilities.

✓ **Staffing and Workforce Development**

Hired and trained 11 new police recruits to address staffing needs, strengthen operational capacity, and support long-term workforce sustainability.

✓ **Community Events**

- Grant Kickoff for the Displaced Persons Initiative and collaboration with Broward Outreach Center
- Trail of Treats with Parks and Rec
- Hallandale High School Career Fair
- Night on the Porch
- Nanas Preschool Trunk or Treat
- Gulfstream Academy Trunk or Treat
- 2024 Fenstersheib Turkey Giveaway
- Quarterly school Resource meetings
- Hepburn Meals on Wheels distributions and senior luncheon with Parks and Rec
- 2024 Shop with a Cop
- Saint Matthew's Church Health Fair
- Quadrant Safety Board Meetings
- PAL Legacy of Hope Senior events
- 2025 MLK Event
- Coffee with a Cop
- CPR training for PAL parents and coaches
- Dolphins Cancer Bike Ride assistance through the City
- Senior/Elder safety and wellness Seminar at Hurley Hall
- One City at a Time Family Fun Day
- PAL Bingo with the Seniors
- Kiwanis Pasta and Puns
- PAL Comedy Show
- Gulfstream Early Learning Center Evacuation training
- PAL Family Science Night



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- CRA NW/SW/NE Community Meetings
- Police Explorers end-of-year trip
- PAL and Hepburn summer camp Department tours
- Water field fun day with PAL campers
- Impromptu ice cream giveaways at OB Johnson, BF James, & Scavo Park
- 2025 City's Backpack Giveaway
- Helmet giveaway and Education table at Scavo Park
- Continuous DRC reviews throughout the year
- Business engagement visits and Trespass signage educational updates
- Continuous community and homeless outreach
- Traffic Enforcement Safety Grant promoting pedestrian and bicycle safety awareness
- Walk & Roll Event (Police walking and talking with kids from Ingles Park to Gulfstream Academy)
- Safety Meeting Harbor Cove Apartments

Public Works and Capital Projects

Projects

- ✓ The Engineering & Environmental team is currently managing approximately **\$186,678,141** in projects in the **construction phase** and **\$16,938,223** in the **design phase**.
- ✓ There are **21 active projects** currently in progress that are **grant-funded**, totaling **\$29,631,860**
- ✓ A total of **54 capital projects** are currently in either the **design or construction phase**.
- ✓ **Six (6) construction projects** have been successfully completed
- ✓ The team is managing **15 contractors** and **22 design consultants** across the capital program
- ✓ **Program Management & Tracking**
 - Due to the size and complexity of the Capital Improvement Program, the Engineering & Environmental team utilizes **Monday.com** to track all projects, enhancing **transparency, accountability, and coordination**.
 - Additional boards have been created within Monday to track and manage the following activities:
 - Work Authorizations and Master Plans



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Project Dashboards
- Major and Minor Development Reviews
- Engineering Team Meetings, Community Meetings, and Agency Meetings

✓ **Engineering & Environmental Meetings and Boards**

- Engineering & Environmental Team Meetings
- Golden Isles Homeowners Association (GI HOA) Meetings
- Golden Isles Safe Neighborhood District (GISND) Advisory Board Meetings
- Three Islands Safe Neighborhood District (TISND) Advisory Board Meetings
- Local Mitigation Strategy (LMS) Meetings
- Sustainability, Beach Preservation, and Flood Mitigation Advisory Board Meetings
- MPO A1A Infrastructure Hardening Project Meetings

Capital Projects

✓ **Projects Under Construction**

- P2204 – 50th Year CDBG Project
- P2203 – 49th Year CDBG Project
- PA155 – Historical Village Park
- P2133 – Lift Station #3
- P2127 – Reverse Osmosis Project
- P2128 – Watermain NE 7th and NE 8th Street
- P2105 – North Miami Beach Water Interconnect
- P2210 – 16 Inch Watermain (Atlantic Shores) Project
- P2136, P2137, P2130 – Lift Station #10, #11, and #15 Project
- GISND – FPL Hardening Project
- P2129 – 18 Inch Force main Replacement (Layne) Project
- P2135 – Lift Station #4 Project
- P2412 – WTP & Fire Station #7 Electric Charging Stations
- P2213 - Parkview Dr. 16-inch Watermain Improvements
- P2119 - 20-Inch FM (NE 7th & NE 12th Ave)
- P2015 – Lift Station #5
- P2125 – Telemetry Upgrades
- P2018 – Lift Station #6
- P2002 – Lift Station #1
- P2211 – 12 Inch Watermain Replacement (Diplomat)



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

✓ **Completed Projects**

- P2118 - 10-Inch Watermain Replacement (Layne) Project
- P2003 - Lift Station #2
- P2412 – Cultural Center Electric Charging Station
- P1905 – Three Islands Reuse Irrigation – Phase II
- P1713 – Inflow & Infiltration Sewer Rehab
- P2215 – DPW Stormwater System Modification
- P2126 – NE 3rd Street Drainage Mitigation
- P1911 – Schaffer Canal Restoration
- P2112 – 48th Year CDBG Project
- FDOT 447674-1-52-1 – SR-5/US-1 Resurfacing, Rehabilitation and Restoration Project from County Line Rd to Pembroke Pines. Acting as liaison for the city. Project completed June 12, 2025.
- FDOT T4654 - 449523-1-52-01 – Wrong Way Vehicle Detection System Project. From October 1, 2024 to Punch List/Completion of the project, November 12, 2025. Acted as coordinator for the city.

✓ **Completed Projects in Design and Preparing for Construction Award Process**

- M2104 – Bus Digital Signage
- P2122 – Lift Station 14
- M2103 - City-Wide Bus Shelter Improvements
- P2131 – Lift Station 9
- P2134 – Lift Station 13
- P2121 – 30-Inch Force main Replacement – NE 14th
- M2302 - Design & Construction of ADA Compliant Community Shuttle Bus Stop

✓ **Projects in Design Phase**

- P2209 - 16-Inch Watermain Replacement – HBB
- P2212 - NE 14th Ave Watermain
- P2208 - Holiday Drive WM Improvements
- P2303 - DPW Compound / Chaves Lake Outfall
- P2408 - Dixie Hwy FM Improvements
- P2409 – Lift Station #7
- P2305 - Gulfstream - Rehab 72-Inch SW Main
- M2303 - EV Fleet Parking, Charging, Transit Facility



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- P2414 - NE Section Drainage Infrastructure
- P2505 - Additional City Hall Parking
- P2523 - Miami-Dade County - Sewer Trunk Line
- P2415 - Dixie Highway 12" Watermain
- P2510 - Reverse Osmosis Skid 2
- TRAF1 – Three Islands Guardhouse and Traffic Calming
- P2132 – Lift Station #12
- P2507 – 51st Year CDBG Project
- GI001 – GISND Project

Environmental Compliance

- ✓ Investigated and closed thirty-four (34) complaints
- ✓ One (1) new grease trap installed
- ✓ Two (2) grease interceptors were replaced
- ✓ Four (4) grease interceptors were repaired
- ✓ Conducted fifty (50) kitchen Best Management Practice (BMP) visits to restaurants, to minimize excess grease output to the City's sanitary sewer system
- ✓ Collected fifty-two (52) oil and grease confirmatory samples, to set the FSE (Food Service Establishment's cleaning frequency and enforce the City's FOG Program cleaning requirements
- ✓ Conducted City Wide Heat Study and identified an overall increase in atmospheric temperature
- ✓ Conducted stormwater quality from all four (4) quadrants and observed an overall increase in Biochemical and Chemical Oxygen Demand and slight decrease in Total Nitrogen and Phosphorus
- ✓ Conducted Health of Hallandale Beach Waterways for PFAS-PFOS, Metals, Pesticides and Volatile Organic Compounds
- ✓ Conducted outreach/handed out brochures to over 250 homes
- ✓ Earned \$12,500 from Environmental Compliance cases heard by the Special Magistrate
- ✓ Responded, reported and successfully closed out one (1) Sanitary Sewer Overflow (SSO), without regulatory enforcement

GIS Coordinator Accomplishments

- ✓ Surtax Sidewalks Plans 85% requested by DSD Igor Colmenares
- ✓ Bus Stop Digital Signage Location Plans (100%)



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ LS#8 addition page not done by consultants & requested by BC
- ✓ City Right-of-Way & Survey Records Storage & Retrieve GIS Maps (Draft) requested by Broward County Property Appraiser.

Engineering and Permitting Review

- ✓ Completed 272 permit reviews
- ✓ Completed 60 utility permit reviews
- ✓ Performed 447 permit inspections

Sanitation:

- ✓ Reviewed existing fee structure, researched other community fee structures and recommended increases in fees, approximately 10 percent across the board (rates had not been increased since 2017)
- ✓ Entered into new long-term contract with Waste Connections to dispose of solid waste
- ✓ Changes to fee structure and services effective 10/1/25
- ✓ Yard and bulk waste program changes to gain revenue for services previously provided at no cost to residents
- ✓ Implemented route optimization software for residential, multifamily, and commercial garbage collection, improving efficiency and service delivery. The software is used daily by drivers. The system also allows drivers to document overages, resulting in the identification and collection of additional revenue
- ✓ Cardboard program eliminated due to lack of recycling credits
- ✓ Suspended recycling program due to economic conditions
- ✓ Promoted internal candidate to the role of Public Services Manager based on demonstrated success and leadership
- ✓ Hired two Heavy Equipment Operators/Sanitation Operators, one Refuse Collector, Sanitation Administrative Office Assistant, and one Sanitation Public Services Supervisor. Division is 100% staffed
- ✓ Successfully completed residential, multifamily, and commercial refuse audits, resulting in the gain of additional revenue.
- ✓ Purchased new plastic dumpsters for the first time in the City of Hallandale's history—providing a more cost-effective, durable, and longer-lasting alternative to steel dumpsters. Cross-trained multiple staff members to enhance operational flexibility and workforce resilience



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Rotated rental trucks in accordance with planned use schedule in order for all to operate with less than 3,200 hours on engine which saves on maintenance costs
- ✓ Provided monthly safety training for all equipment operators
- ✓ Pre and post-trip vehicle inspection reports process improved
- ✓ Cleaned and disposed of waste from three homeless encampments/areas
- ✓ Added service – bus shelter trash pickup weekly
- ✓ Solid waste tonnage FY25 = 28,084 tons = cost \$1,798,079
- ✓ Solid waste tonnage FY26 though 12/6/25 = 5,005 tons = \$324,844
- ✓ Bulk and Yard Waste FY25 # of properties picked up 11,096 - total tonnage 1,922 - total cost to dispose \$123,125
- ✓ Collaborating with a software provider to develop an online service request system for bulk and yard waste removal, enabling residents to schedule pickups at their convenience and improving customer flexibility and service efficiency
- ✓ Partnering with a vendor to install dash, side and rear cameras and GPS tracking devices on all Sanitation vehicles to support customer service claims, enhance driver accountability, improve safety, and increase overall route performance.

Neighborhood Support and Response Team

- ✓ Enhance the quality, safety and appearance of City's public spaces through responsive hands-on services, proactive maintenance and community focused support ensuring every street, sidewalk and public space reflects HB's commitment to excellence and care
- ✓ Created list of sidewalk repairs necessary. Sidewalk improvement plan being finalized for upcoming budgetary consideration
- ✓ Signs inventory throughout the City for replacement, if needed
- ✓ Graffiti and vandalism repairs, as needed
- ✓ Working with Transportation and Mobility Department on speed table installations throughout the City

Sustainability and Resilience

- ✓ Vulnerability Assessment and Adaptation Plan completed
 - Storm surge flooding maps - modeling
 - Rainfall-induced flooding maps - modeling
 - Coastal tidal flooding maps - modeling



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Addresses City's vulnerabilities and actionable strategies to mitigate risks and enhance resilience
- ✓ Heat Analysis Study completed
 - Green Infrastructure Mitigation Strategies
 - Sustainable landscaping
 - Bioswales and bioretention
 - Rainwater harvesting
 - Permeable pavement or pavers
- ✓ Seawalls and Flood Barriers
 - Collaboration with neighboring Cities
 - Replacement alternatives
 - Standards for flood mitigation in the future
- ✓ Swale Recapture Program Planning Ongoing
 - Create additional storage
 - City maintain swales
 - Enforcement of City codes
- ✓ Established relationships with local resilience agencies
- ✓ Selected locations for Broward RAIN program
- ✓ Secured grant funding from Broward County Resilience Grant Program for 72" Stormwater Pipe at Gulfstream

Fleet

- ✓ Ongoing vehicle maintenance/repairs
- ✓ Surplus processing and auction
- ✓ New vehicle in-service and preparation
- ✓ Safety training for operators and mechanics
- ✓ Fleet Replacement Plan - increase from 8 year schedule to 12 year schedule to capture full rotation for all vehicles and equipment

Advanced Metering Infrastructure Program

- ✓ Replacement program ongoing
 - 3,150 meters to be replaced by end of March 2026
 - Ability for customers to see usage via website being planned for future roll-out
- ✓ Smart Metering Systems



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Eliminate the need to physically read your meter once a month by automatically transmitting usage data to the city over a secure private network
- Allow us to provide you with usage data and alerts online allowing you to better manage your water bills
- Transmit other important alerts allowing us to identify leaks and quickly respond to any maintenance events
- This allows the City to better serve public by providing daily and hourly consumption information including notifications about potential leaks or other maintenance issues

Water Treatment and Distribution

- ✓ Lead and Copper Service Line Inventory Program completed and submitted to State and EPA - consumer safety initiative
- ✓ Working towards elimination of lime softening as a treatment option
- ✓ Implementing Reverse Osmosis treatment process which addresses PFAS and PFOS (lime softening does not)
- ✓ Fluoride treatment process eliminated in accordance with State mandate prior to effective date
- ✓ Relocated the antiscalant injection point upstream of the static mixer on the BC raw water influent line. (Completed in-house.)
- ✓ Installed a new electrical panel to provide dedicated power to the level sensor on Tank #3 (2 MG). (Completed in-house.)
- ✓ Advanced the Telemetry Upgrade Project with new systems installed at the Water Treatment Plant, Well #9, and Lift Station #8, currently in testing mode. (Electrical contractor with in-house support.)
- ✓ Installed a new flowmeter for antiscalant dosing. (Completed in-house.)
- ✓ Installed a new ORP transmitter and probe on the NF wetboard. (Completed in-house.)
- ✓ Performed corrective, preventive, and routine maintenance across the Water Treatment Plant and remote wells to ensure continuous, reliable, and safe operation of all critical equipment and systems
- ✓ Installed security cameras
- ✓ Implemented a cross-training program to strengthen workforce flexibility, ensuring efficient coverage and continuity across critical operational areas
- ✓ Update a Supervisory Control and Data Acquisition (SCADA) system, providing improved real-time monitoring and operational responsiveness



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Started the project to add Ammonia to the water to improve disinfection residuals.
- ✓ Mixers have been installed in all three Ground Storage Tanks as part of the Ammonia project
- ✓ Reverse Osmosis System is almost completed, next year it will be operational.
- ✓ Achieved 100% compliance with all applicable state and federal drinking water regulations
- ✓ North Miami Beach Interconnection is almost completed, next year will be operational
- ✓ Well # 3 is in the process of rehabilitation, well # 5 is part of the same improvement
- ✓ Membrane replacement to skid # 1 second stage completed
- ✓ In 2025, secured the Consulting Geology firm and the Well Drilling Contractor for our mandatory MIT on the deep injection Well testing results due in early 2026
- ✓ Purchased a spare VFD and a RO skid spare 350 HP motor for the new RO Skid

DPW Compound Master Planning - ongoing

- ✓ Build 250 space parking garage, to include equipment storage under cover to prolong life of expensive assets
- ✓ Build new warehouse with office space above
- ✓ Demolish buildings and equipment relating to lime softening once RO skid #2 is complete - creates addition space in compound
- ✓ Building additions/renovations to Main Building (WTP) for addition office/storage/meeting room space, etc.
- ✓ Fuel island renovations
- ✓ EV Charging and Maintenance Building and EV Bus Charging
- ✓ Drainage improvements throughout DPW compound
- ✓ Replace 2 one-million-gallon storage tanks with 2 two-million-gallon storage tanks
- ✓ Addition of generators for emergency back-up power on multiple buildings and charging equipment
- ✓ Water Treatment Plant piping improvements
- ✓ Develop and install two Floridan Aquifer wells on-site at DPW compound

Emergency Management Planning and Operations

- ✓ Threat and Hazard Identification and Risk Assessment (THIRA) - worked collaboratively with other City Departments on THIRA which has been completed December 2025
 - Identified potential threats and hazards, evaluate vulnerabilities and determine the resources needed to address the risks effectively



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Prevention
- Protection
- Mitigation
- Response
- Recovery

- ✓ Participated in table-top emergency management exercises to help identify strengths and weaknesses of City's preparedness for any kind of emergency
- ✓ Identifying needs, seeking grants to pay for improvements, equipment, planning
- ✓ Purchase two tankers and 8 portable pumps to be available during heavy rain events and flooding

I-95 Stormwater Pump Station Repair and Rehabilitation

- ✓ Temporary repair completed and station is operational
- ✓ Permanent repair is in planning process
 - Joint Participation Agreement Required
 - Funding in FY2026 budget from Bond Proceeds

Broward County Flood Management Program

- ✓ ILA required and has been presented to County for adoption
- ✓ City will install 10 flood monitoring stations throughout the City.
- ✓ This is a regional program with efforts to track and predict, using artificial intelligence, effects of heavy rain / flooding to model impacts to property
- ✓ Alerts can be sent warning of flooding potential based upon modeling to City and its residents/businesses

One Facilities Division

- ✓ Combined DPW Facilities with Parks Facilities into one division
- ✓ Created one-stop shop for maintenance of all City-owned buildings and public spaces
- ✓ Working on a facilities assessment plan to identify city-owned assets and developing a maintenance plan to preserve the useful life of all these assets
- ✓ City Hall and Police Department Elevator Replacement Project on-going
- ✓ Installed two new aluminum gates for EV bus operations at the DPW compound.
- ✓ Completed parking lot lighting for EV Bus Operations at the DPW compound.
- ✓ Completed 1,512 work orders, representing over 120% increase YOY



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Poles on the beach project to protect the sand dunes and sea oats
- ✓ Historic Curci House elevator project and restoration, still under construction
- ✓ Police Dept. storage room project
- ✓ Historic schoolhouse deck restoration and replacement project
- ✓ Fire Station 7 ice machine project, run new power and plumbing
- ✓ City Hall security project
- ✓ Light pole project on US-1, A1A and Hallandale Beach Blvd
- ✓ Lifeguard towers restoration project
- ✓ Fire Station 60 hurricane shutters project
- ✓ IT commission chambers back-room remodel project
- ✓ EV modular trailer electrical project
- ✓ OB Johnson Park electrical panel, 8 contactors replaced at 480 volts load
- ✓ Police Dept. smart television project
- ✓ Police Dept. exterior storage room conversion project
- ✓ Two new air conditioner installations and three full replacements
- ✓ CRA and City Manager's office blinds project
- ✓ Hang banners for Hallandale Eats from the light poles
- ✓ Marina ladder replacement project
- ✓ Marina water spigot replacement project for boat slips
- ✓ Marina gazebo demolition project
- ✓ BF James Park basketball court renovation
- ✓ Scavo Park basketball court renovation
- ✓ Ingalls Park electrical panel replacement
- ✓ School House electrical panel replacement
- ✓ 10 total doors and frames restoration and replacement project
- ✓ Elevator modernization project, still currently under construction

Other Department-Wide Accomplishments

- ✓ Engineering reports prepared for issuance of Tranche 1 Bond Proceeds \$60,000,000 and Tranche 2 Bond Proceeds \$72,000,000
- ✓ Various training courses were provided to departmental staff
- ✓ Reduced employee vacancy rate from 24% at the end of FY2024 to 12.5% at the end of FY2025 by active recruitment and effort
- ✓ Seventy-Six (76) agenda items brought to City Commission agenda for presentation or approval (October 2024 – December 2025)



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

Sustainable Development

Building Division

- ✓ New interactive permit map for home improvement permit applications. The interactive image provides a checklist with the required paperwork for individual projects.
- ✓ Improvements to the permitting process.
 - OnePermit Number. Previously, permit submissions for work other than new construction required using an initial documentation and plan submittal number that differed from the final permit number issued upon approval. To streamline processes and minimize confusion, the two-number system has been discontinued. Henceforth, the number assigned at document submission will remain consistent throughout the permitting stages, from initial submittal to final approval.
 - Additionally, different scopes of work will now have their own specific submittal types. For example, if you are replacing a water heater, you will select the dedicated submittal type for that classification.
- ✓ Year over year Permitting achievements:

Achievement	FY 24	FY 25	Q1 FY 26
Applications Received	3,287	3,400	676
Reviews Completed	13,959	14,590	2,937
Permits Issued	4,740	4,448	820
Inspections Completed	11,321	10,789	2,743
CO's Issued	56	47	4
Building Safety Inspection Program Compliance Rate	86%	72%	

Business Tax and Regulations Division

- ✓ User experience improvements for online applications.
- ✓ 5-year stabilization Strategy Item. The Certificate of Use program is part of the 5-year stabilization strategy. Using this program to improve compliance has enabled the Division to achieve its overall revenue targets. In the first quarter of FY26, the Division already collected 64% of its total projected revenue.



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

	FY24-25		FY25-26 (Q1)	
	Collected	Budgeted	Collected	Budgeted
Local Business Tax Receipts (BTR)	\$460,425	\$535,217	\$292,958	\$488,478
BTR Penalties (Late Renewals)	\$78,807	\$19,000	\$3,640.98	\$25,000
Certificate of Use (CU)	\$351,460	\$250,000	\$222,487	\$250,000
CU Application Fees	\$84,400	\$24,000	\$20,000	\$9,940
CU Penalties (Late Renewals)	\$46,672	\$15,000	\$1,342	\$20,000
Civil Citations (Business operating without CU/BTR)	\$121,630	\$15,000	\$2,500	\$20,000
Vacation Rental Registration	\$40,030	\$36,000	\$22,250	\$36,000
Hotel Registration	\$118,200	\$112,945	\$114,200	\$125,000
Overall Division Revenue (All Revenue Accounts)	\$1,547,231	\$1,271,407	\$796,034	\$1,245,793

Code Compliance Division

Case Types	FY23-24		FY24-25		FY25-26 (Q1)	
	Opened	Rate*	Opened	Rate*	Opened	Rate*
Civil Citation	534	60%	695	40%	123	85%
Code Enforcement Case	363	63%	671	40%	139	49%
Courtesy Notice	2,345	91%	2,621	65%	383	71%
Lot Maintenance case	23	100%	36	28%	15	47%
Anonymous	33	100%	53	87%	5	60%
Building Violations	57	56%	210	39%		
Environmental Code Violation	17		14	86%		
Environmental Civil Citation			1	100%		



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

Unsafe Structures Case			4	100%		
Totals	3,372	83%	4,305	56%	665	68%

*Compliance Rate

- ✓ Illegal Dumping
 - 1,747 cases opened in FY25
 - 279 cases opened in FY26 Q1
- ✓ Illegal Signs. Staff has been removing signs illegally placed in the right-of-way. In FY25 1,713 signs were removed.
- ✓ Magistrate
 - 391 cases heard at Magistrate in FY25 (vs 440 cases in FY24)
- ✓ Mitigations
 - Updated Mitigation Policy in 2023 and again in August 2025:
 - Collected \$965,327.63 in lien payments in FY25, representing 125% of budgeted revenue for FY25.
 - Received \$166,266.94 in lien collections for the 1st quarter FY26.
 - 45 Mitigations processed in 24-25 (Vs 30 in FY 2023-24)
 - 8 Mitigation processed in 1st quarter FY 2025-26.
- ✓ Foreclosures
 - Special Magistrate authorized foreclosure for 25 properties with liens.

Planning and Zoning Division

- ✓ Gridics Launch. All Land Development Code Regulations and Zoning and Future Land Use Maps have migrated to Gridics, an interactive platform allowing for easy and fast searches. Code amendments are also updated online within one week as opposed to months of a few times a year.
- ✓ Major Development Interactive Map. Major development applications whether proposed, recently approved or under construction are now featured in an interactive storymap online.
- ✓ The Division has also began the following ongoing efforts:
 - RAC 4000 Comprehensive Plan Amendment
 - City's Evaluation & Appraisal Report (EAR)



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Major Development Projects Interactive Map
- Water Supply Plan Updates
- Code Rewrite
- ✓ Applications & Amendments from 10/1/2024 to 9/30/2025:
 - Code and Comprehensive Plan Amendments Adopted: 10
 - Code Amendment - Accessory Recreational Uses
 - Code Amendment - Parking Reduction Strategies
 - Code Amendment - Repeal of CCB District and RDO Overlay District
 - Code Amendment - Conditions of Approval for Development Permits
 - Code Amendment – Automobile Rental agencies
 - Comprehensive Plan Amendment - Recreation Facilities in Low Density Category
 - Code Amendment – Marinas in Residential
 - Code Amendment – RAC Neighborhood Transition
 - Comprehensive Plan Amendment – Adoption of City of Hallandale Beach's 2025 Evaluation and Appraisal Review (EAR)
 - Code Amendment – Bonus Density Units
 - Applications Processed:
 - Major Development - 7
 - Minor Developments - 28
 - Rezonings – 2
 - Conditional Use - 9
 - Administrative Variance, Variance & Waivers – 21
 - All other applications - 104
 - Plan Reviews and Inspections
 - Plan Reviews 1672
 - Zoning Inspections 262
- ✓ Accomplishments for Quarter 1 of FY26 to date:
 - Code and Comprehensive Plan Amendments: 4
 - Code Amendment – Waivers
 - Code Amendment – Duplex and Multifamily Definition
 - Code Amendment – Plats & Replats
 - Code Amendment – Residential Care Facilities
 - Applications Processed:



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- Major Development - 2
- Minor Developments - 5
- Conditional Use - 1
- Administrative Variance, Variance & Waivers – 2
- All other applications - 28
- Plan Reviews and Inspections
 - Plan Reviews - 342
 - Zoning Inspections 75

Transportation and Mobility (TAM)

Process Development and Standardization

- ✓ Developed a draft Transportation and Mobility (TAM) Process & Procedures Manual to standardize project workflows and clearly define roles and responsibilities
- ✓ Developed a draft Engineering Design Document Review Protocol to ensure consistency and quality control across projects
- ✓ Developed a draft Maintenance of Traffic (MOT) Review Process Manual for construction projects
- ✓ Developed a draft Transit Procedures Manual documenting internal planning, review, and interdepartmental coordination processes

Capital Program Management and Coordination with Public Works

- ✓ Collaborated with Public Works Department (PWD) on multiple projects, including procurement document reviews such as Invitations to Bid (ITBs), Requests for Proposals (RFPs), Scopes of Work, and Opinions of Probable Cost (OPCs)
- ✓ Reviewed construction documents at 60%, 90%, and 100% design stages, focusing on constructability, cost alignment, and readiness for permitting and construction
- ✓ Key projects included:
 - NW 3rd Street Road and Drainage Improvements (LAP)
 - NW/SW 8th Avenue Complete Streets Design (CSLIP)
 - Installation of 41 Bus shelters at 39 locations
 - Design, procurement, and installation of 25 solar-powered digital bus signage
 - ADA improvements at 27 bus stop locations
 - Installation of 131 new bus stop signs with the Cloud logo along 4 bus routes
 - A Citywide Crosswalk Upgrade Program



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- A Citywide ADA Sidewalk Improvement Project

Maintenance of Traffic (MOT) Compliance

- ✓ Developed an ordinance to amended City Code to formally require MOT submittals
- ✓ Evaluated more than 50 MOT plan submittals to ensure compliance with FDOT standards, MUTCD requirements, County and City standards
- ✓ Conducted site inspections to verify compliance with approved MOT plans
- ✓ Developed an MOT plan and obtained an FDOT permit for a City block party on NE 1st Avenue from Hallandale Beach Boulevard to NE 5th Street

Governance, Coordination and Reporting

- ✓ Executed an agreement with Florida International University (FIU) Transportation Research Center to provide applied research, data analysis, planning and safety support, and training to enhance transportation policy and system performance
- ✓ Executed an amendment to the agreement with Brightline and FECR to implement improvements at two (2) railroad crossings located at SE 3 Street and NE 3 Street
- ✓ Prepared monthly, quarterly, and annual reports for submission to Broward County Transit (BCT) and the National Transit Database (NTD)

Transportation and Mobility

Transit Operations and Services

- ✓ Continue daily operations of the City “Cloud,” a municipally operated community shuttle transit system consisting of nine (9) all-electric transit buses, providing services in four (4) fare free routes
- ✓ Provided service to 241,861 passengers from October 2024 through November 2025, delivering 36,407 service hours, and traveling 339,439 fleet miles.
- ✓ Completed Buy America Certification
- ✓ Passed annual inspections conducted by both Broward County Transit and FDOT, securing continued transit funding
- ✓ Monitored and enhanced EV minibus operations, including ridership tracking, service performance monitoring, operational logistics, complaint resolution, and performance improvements
- ✓ Deployed a mobile rider application that provides real-time vehicle tracking and route information, and updated all bus stops within the app



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Installed ten (10) new trash receptacles at existing bus shelter locations

Policy and Program Development

- ✓ Prepared an engineering study and amended City Code to establish a citywide 25 mph residential speed zone
- ✓ Researched and evaluated citywide electric scooter policy options
- ✓ Conducted signal retiming along Hallandale Beach Boulevard and US-1 within the City limits to improve traffic flow
- ✓ Implemented “Do Not Block Intersection” signage at two (2) intersections along Hallandale Beach Boulevard to reduce gridlock
- ✓ Completed and submitted the City’s LAP Project-Specific Certification Package to FDOT for the NW 3rd Street Project
- ✓ Conducted and presented the Three Islands Neighborhood Traffic Calming Evaluation, including comprehensive research, data analysis, exhibits, recommended traffic calming measures, and associated cost estimates

Planning and Development Review

- ✓ Advanced the City’s Transportation Master Plan (TMP) through coordination with the Broward MPO, prioritizing safety, equity, connectivity, and design-ready projects for six (6) corridors
- ✓ Completed reviews of 11 Development Review Committee (DRC) Traffic Impact Studies, representing approximately:
 - 211 residential units
 - 236,315 SF of office space
 - 35,916 SF of retail space
 - 15,287 SF of recreational space
- ✓ Reviewed and provided technical comments on approximately 35 DRC applications for parking requirement evaluations including:
 - Total parking counts
 - ADA parking compliance
 - Parking reductions and code consistency
 - EV parking requirements
 - Long- and short-term bicycle parking

Multimodal Enhancements



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Researched and initiated citywide on-demand micro-transit and bike-sharing programs, including scope of work development and procurement coordination
- ✓ Evaluated and improved school-related issues including installation and replacement of 14 school-related signs citywide

Grant Funding

Funding Strategy and Compliance

- ✓ Assisted with documentation and processes supporting LAP certification to enable the City to independently manage federally funded transportation projects
- ✓ Continued pursuit of FDOT and Surtax funding for micro-transit and bike-share programs as well as capital improvement projects
- ✓ Applied for a Safe Streets and Roads for All (SS4A) federal grant to improve roadway safety for all users

Funding Secured

- ✓ Secured and managed Operations & Maintenance funding from BCT for Community Shuttle Services through September 30, 2027, totaling \$2,147,672 per year
- ✓ Secured and managed a total Surtax funding amount of \$6,761,203 through MAP Broward Project ILAs

Public Outreach

Community Engagement Activities

- ✓ Conducted extensive outreach efforts, including a citywide survey for the Transportation Master Plan, City Commission presentations, one-on-one stakeholder meetings, Juneteenth participation, Back-to-School events, community outreach meetings, Advisory Board meetings, and NE/SE quadrant community meetings
- ✓ Facilitated public outreach for the Transportation Master Plan through stakeholder and working group meetings, public surveys, outreach tools, and coordination with the Broward MPO

Public Communication and Service Accountability

- ✓ Responded to more than 120 public inquiries and transit operation complaints, coordinating resolutions with the City transit operator



CITY OF HALLANDALE BEACH

Citywide Accomplishments FY2024 – FY2025

As of December 31, 2025

- ✓ Developed public-facing transportation materials, including EV bus route brochures and scooter safety operation flyers
- ✓ Analyzed service anomalies and performance trends to improve customer service and accountability