

# City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:		Item Type:					Reading	2 <sup>nd</sup> Reading
9/29/2025		25-349		<ul><li>☑ Resolution</li><li>☐ Ordinance</li><li>☐ Other</li></ul>		Ord	linance Reading	N/A		N/A
						Puk	olic Hearing			
						Adv	ertising Required			
						Qua	asi-Judicial:			
Fiscal Impact (\$):		Account Balance (\$):					Funding Source:		Project Number:	
\$2,029,784		\$2,029,784					8904-549001		PDSIU	
Contract Required:		P.O. Required:		RFP/RFQ/Bid Number:			Sponsor Name:		Department:	
⊠Yes	□No	□Yes	⊠No		N/A	<b>Chief Michel Michel</b>		el	Police Department	
Strategic Plan Focus Areas:										
☐ Fiscal Stability		☐ Resident Services		-	⊠ Public Safety		☐ Infrastructure & Mobility			Development le Housing
Implementation Timeline:										
Estimated Start Date: 10/1/2025							Estimated End Date: 9/30/2026			

#### **SHORT TITLE:**

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING A FY 2025-26 ILA BETWEEN THE CITY OF HALLANDALE BEACH AND THE HBCRA TO FUND COMMUNITY POLICING INNOVATIONS TOTALING TWO MILLION, TWENTY-NINE THOUSAND, SEVEN HUNDRED AND EIGHTY-FOUR DOLLARS (\$2,029,784); AND PROVIDING AN EFFECTIVE DATE.

# STAFF SUMMARY:

#### **Summary:**

This agenda item seeks City Commission approval to execute a FY 2025/26 Interlocal Agreement (ILA) with the Hallandale Beach Community Redevelopment Agency (HBCRA) for direct services in the amount of \$2,029,784.

#### **Background:**

State statutes (Section 163.01 and 163.400, Florida Statutes) and good controllership require that the financial relationships between Cities and Community Redevelopment Agencies (CRAs) be codified in Interlocal Agreements (ILAs). The ILA clearly describes the services the City will provide to the HBCRA and identifies compensation for such services.

On October 30, 2024, the City Commission approved the FY 2024/2025 ILA between the Interlocal Agreement (ILA) between the Hallandale Beach Community Redevelopment Agency (HBCRA) and the City of Hallandale Beach (COHB). The FY 2024/2025 Interlocal Agreement (ILA) between the Hallandale Beach Community Redevelopment Agency (HBCRA) and the City of Hallandale Beach (COHB) allocated \$1,826,237 for community policing innovations to be implemented by the Hallandale Beach Police Department.

On March 19, 2025, the City Commission approved Amendment No. 1 to the ILA, which increased the cost of services by \$294,704, and resulted in a new FY 2024/2025 ILA total of \$2,120,941. The ILA provides funding for the Strategic Intelligence Unit (SIU), the Community Relations Specialist (CRS), and the Quadrant Safety Board (QSB). These initiatives promote positive interactions between the community and the police, significantly aiding law enforcement in their crime-fighting efforts and strengthening the work of the Quadrant Safety Board.

#### **Current Situation:**

For FY 2025/2026, the HBCRA proposes entering into an Interlocal Agreement (ILA) with the City of Hallandale Beach (COHB) to fund community policing innovations totaling \$2,029,784. The proposed funding will support the Police Department's Strategic Intelligence Unit (SIU), Community Relations Specialist (CRS), additional license plate reader (LPR) cameras, public safety (CCTV) cameras, and the Quadrant Safety Board (QSB).

These initiatives are part of the HBCRA's ongoing commitment to community policing innovation in accordance with Part III of Chapter 163, Florida Statutes. The goal is to reduce crime within the CRA by, among other strategies, minimizing opportunities for criminal activity, increasing the perceived risk of committing crimes through a visible police presence, fostering positive community-police interactions, equipping residents with tools to protect themselves, and encouraging redevelopment and investment within the CRA.

The proposed amount represents a \$91,157 decrease from the FY 2024/2025 ILA, primarily due to reduced costs for Phase 2 of the LPR and CCTV expansion projects. Over the past two years, the Police Department has provided strategic recommendations to enhance community outreach, expand internal and external training for both residents and officers, and deploy new crime-fighting technologies. These efforts share a singular purpose: to deliver exceptional service while enabling police to gather actionable intelligence, thereby sustaining the downward trend in crime within the CRA through the continued implementation of community policing innovations.

#### Why Action is Necessary:

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, for the HBCRA to fund these services, the ILA's need to be approved by both the City and the HBCRA.

Pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts.

#### **Cost Benefit:**

Execution of the ILA between the City and the HBCRA will establish the terms, conditions, and funding to be provided by the HBCRA. The agreement will offset \$2,029,784 in General Fund costs while supporting the HBCRA's innovative initiatives aimed at reducing crime within the area.

## PROPOSED ACTION:

The City Commission considers the attached Resolution.

### ATTACHMENT(S):

Exhibit 1 – Resolution Exhibit A – FY 2025-26 Police ILA

Prepared By:	Raul E. Rívera				
	Raul E. Rivera				
	Captain				
Reviewed By:	Terence Thouez				
	Terence Thouez				
	Deputy Chief				
Reviewed By:	Michel Michel				
	Michel Michel				
	Chief of Police				
Reviewed By:	Noemy Sandoval				
	Noemy Sandoval				
	Assistant City Manager				