

**CITY OF HALLANDALE BEACH  
FY 17/18 BUDGET AMENDMENT  
EXHIBIT A**

**General Fund - Fund 001**

<b>Adopted Budget</b>	<b>\$ 70,723,299</b>
<b>Budget Amendment</b>	<b>\$ 120,000</b>
<b>Total Revised Budget</b>	<b><u>\$ 70,843,299</u></b>

**Revenues:**

<u>Org #</u>	<u>Object #</u>	<u>Project #</u>	<u>Description</u>	<u>Account Title (Object Description)</u>	<u>FY 17/18 Adopted Budget</u>	<u>Amendment Amount</u>	<u>FY 17/18 Revised Budget</u>
001	369900	P1708	Revenue from Related Group Unexpected Reimb. of Medicaid Transports Received in FY 16/17	Miscellaneous Revenue-Other	\$ -	\$ 60,000	\$ 60,000
001	390100			Reappropriation of Fund Balance		60,000	60,000
<b>Total Revenues</b>					<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>

**Expenses:**

8090	565000	P1708	Painting and Lighting for A1A Overpass Project	Construction in Progress	\$ -	\$ 60,000	\$ 60,000
8090	565000	12221	Security Control Center-Main Fire Station	Construction in Progress-Main Fire Station		60,000	60,000
Various	512000 and Various		Transfer from Salaries and Fringe Benefit Savings	Salaries and Fringe Benefits	51,388,396	(194,458)	\$ 51,193,938
1210	531010		Grant Writing Services	Consultants/Professional Services	30,000	30,000	60,000
8090	547000		Printing of Fourth Quarter Edition of Hallandale Happenings	Printing and Binding		12,500	12,500
1610	564070		Replace Message Board Portion of Municipal Complex	Computer Equipment		14,000	14,000
2210	544040		Communication Sign	Space Rental/Leases	20,000	46,608	66,608
1210	512000 and Various		Payment of Rent through May for Old Fire Station Economic Development Manager Position for Six Months (City Portion)	Salaries and Fringe Benefits		16,800	16,800

		Economic Development			
1210	512000 and Various	Coordinator Position for Six Months (City Portion)	Salaries and Fringe Benefits	12,600	12,600
1210	512000 and Various	Grant Coordinator Position for Six Months	Salaries and Fringe Benefits	43,750	43,750
1710	512000 and Various	Part-time Recruiter Position for Six Months	Salaries and Fringe Benefits	18,200	18,200
5040	531010	Funding of Building Permit Clerk Position for Six Months	Consultants/Professional Services	(30,100)	(30,100)
5040	512000 and Various	Building Permit Clerk Position for Six Months	Salaries and Fringe Benefits	30,100	30,100
<b>Total Expenditures</b>				<b>\$ 51,438,396</b>	<b>\$ 120,000</b>
				<b>\$ 51,558,396</b>	