

Status Report for Project/Program/Equipment

(Status report on items that were presented and approved by the City Commission)

Department: City Manager - Grants Office

Period: October 2019 - May 2020

Report Date: June 2020

| Contract Phase | | | | | | | | |
|-------------------|----------------|---|-----------------|---------------------|----------|-------------|------------------|-----------------|
| Meeting Date | Resolution No. | Description of Project/Program/Equipment | Approved Cost | Contract Start Date | End Date | Status | Percent Complete | Unspent Balance |
| 01/09/19 | 2019-001 | Maximizing Out of School Time (MOST) Grant - Afterschool Program | \$ 163,368 | 10/03/19 | 09/30/20 | Executed | 66% | \$ 92,118 |
| 01/09/19 | 2019-001 | Strategies for Policing Innovation - Crime Analyst, LPRs, Cameras, Software, Training | \$ 700,000 | 10/09/19 | 09/30/22 | Executed | 10% | \$ 700,000 |
| 06/20/18 | Motion | Florida Resilient Coastlines Program - Vulnerability Assessment and Adaptation Plan | \$ 66,000 | 10/10/19 | 06/30/20 | Executed | 85% | \$ 19,275 |
| 01/09/19 | 2019-001 | Staffing for Adequate Fire & Emergency Response (SAFER) Grant - Hiring 14 Firefighters | \$ 5,692,428 | 10/17/19 | 03/10/23 | Executed | 8% | \$ 5,692,428 |
| 01/09/19 | 2019-001 | Planning Technical Assistance Grant-Post Disaster Redevelopment Plan | \$ 40,000 | 11/14/19 | 08/15/20 | Executed | 75% | \$ 40,000 |
| 01/09/19 | 2019-001 | Enhanced Marine Law Enforcement Grant (EMLEG) FY19/20 - Marine Patrol Hours | \$ 63,368 | 01/10/20 | 09/30/20 | Executed | 66% | \$ 44,257 |
| 02/05/20 | 2020-005 | Coastal Dune Restoration Project - Dune Planting | \$ 5,000 | 01/20/20 | 03/20/21 | Executed | 100% | \$ - |
| 01/09/19 | 2019-001 | CDBG Year 45 - Afterschool Tutorial Enrichment Program | \$ 107,407 | 03/01/20 | 09/30/20 | Executed | 66% | \$ 38,913 |
| 01/09/19 | 2019-001 | CDBG Year 45 - Public Works Improvement Project | \$ 138,852 | 03/01/20 | 03/31/21 | Executed | 12% | \$ 111,821 |
| Award Phase | | | | | | | | |
| Meeting Date | Resolution No. | Description of Project/Program/Equipment | Approved Cost | Award Date | End Date | Status | Percent Complete | Unspent Balance |
| 01/09/19 | 2019-001 | Complete Streets & Other Localized Initiatives-NW 3rd St Complete Street Revitalization | \$ 451,000 | 11/07/19 | NA | Awarded | NA | \$ - |
| 01/09/19 | 2019-001 | Highway Beautification Grant - Hallandale Beach Blvd. Median Improvement Project | \$ 100,000 | 12/09/19 | NA | Awarded | NA | \$ - |
| 06/03/20 | 2020-036 | Transit Service Development Grant - Electric Buses | \$ 2,500,000 | 01/27/20 | NA | Awarded | NA | \$ - |
| 10/04/17 | 2017-130 | Justice Assistance Grant (JAG) 2018 - Small Police Equipment | \$ 15,097 | 05/26/20 | NA | Awarded | NA | \$ - |
| 01/09/19 | 2019-001 | Justice Assistance Grant (JAG) 2019 - Small Police Equipment | \$ 14,540 | 05/26/20 | NA | Awarded | NA | \$ - |
| 01/09/19 | 2019-001 | Emergency Food & Shelter - Phase 37 - Food Vouchers & Pantry | \$ 4,134 | 06/01/20 | NA | Awarded | NA | \$ - |
| 01/09/19 | 2019-001 | Emergency Food & Shelter - Phase 37 CARES - Food Vouchers & Pantry | \$ 10,295 | 06/01/20 | NA | Awarded | NA | \$ - |
| 02/05/20 | 2020-005 | Justice Assistance Grant - Personal Protective Equipment & Decontamination Services | \$ 52,054 | 06/01/20 | NA | Awarded | NA | \$ - |
| Application Phase | | | | | | | | |
| Meeting Date | Resolution No. | Description of Project/Program/Equipment | Funding Request | Application Date | End Date | Status | Percent Complete | Unspent Balance |
| 02/05/20 | 2020-005 | Florida Resilient Coastlines Program FY20/21 - GIS Mapping | \$ 75,000 | 10/07/19 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Florida Recreation Development Assistance Program (FRDAP) - Sunrise Park | \$ 200,000 | 10/14/19 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Positive Youth Development 2020 - Afterschool Programming | \$ 179,336 | 11/25/19 | NA | Not Awarded | 100% | \$ - |
| 02/05/20 | 2020-005 | Bloomberg Asphalt Art Initiative - Art Loop | \$ 25,000 | 12/12/19 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Enhanced Marine Law Enforcement Grant (EMLEG) FY20/21 - Marine Patrol Hours | \$ 63,368 | 01/27/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | LEED for Cities and Communities - LEED Certification | \$ 25,000 | 01/29/20 | NA | Not Awarded | 100% | \$ - |
| 02/05/20 | 2020-005 | Community Policing Development Grant - Police Wellness Program | \$ 100,000 | 03/11/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | CDBG Year 46 Grant - Afterschool Tutorial Enrichment Program | \$ 120,000 | 03/23/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | CDBG Year 46 Grant - Public Works Improvement Project | \$ 123,000 | 03/23/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Bulletproof Vest Program 2020 - Bulletproof Vests | \$ 15,971 | 05/27/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Coastal Dune Restoration Project Phase 2 - Dune Planting | \$ 5,000 | 06/11/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Coastal Dune Restoration Project Phase 3 - Dune Planting | \$ 5,000 | 06/11/20 | NA | Submitted | 100% | \$ - |
| 02/05/20 | 2020-005 | Coastal Dune Restoration Project Phase 4 - Dune Planting | \$ 5,000 | 06/11/20 | NA | Submitted | 100% | \$ - |

Notes: The Grants Office provides grant writing, accounting and reporting services, compliance and fiscal oversight, and Single Audit coordination. Programmatic grant activities are performed by the managing departments.

