



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
9/13/2023	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
		Public Hearing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
23-201				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
See Below	N/A	See Attached Resolution	N/A	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie	Budget & Program Monitoring	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input type="checkbox"/> Infrastructure/Projects
Implementation Timeline:				
Estimated Start Date: 10/1/2023 Estimated End Date: 9/30/2024				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL FIRE PROTECTION SERVICES SPECIAL ASSESSMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH PARCEL OF PROPERTY FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE CONTINUED USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to establish the annual fire protection services special assessment against each parcel of property for Fiscal Year 2023-2024, providing for the continued use of the uniform method of collection.

Background:

The Fire Assessment Fee is a special collection to help fund fire services within the City of Hallandale Beach. The collected monies are specifically used for fire services only and exclude emergency medical services. The mentioned fire services are broken down into many categories including stations, fire equipment, personal protective equipment, and special firefighting supplies.

The City adopted Ordinance No. 2000-16, authorizing the imposition and collection of a fire protection services special assessment against property throughout the City. Pursuant to Section 8 of Ordinance No. 2000-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. In accordance with statutory requirements, staff has annually evaluated the projected cost for providing fire protection services to properties within the City that derive a special benefit from the availability of fire protection services and presented findings to the Commission via agenda resolution each budget year.

Current Situation:

The City plans to recover \$9,582,038 of the allowable costs of fire protection through the fire assessment for FY2022-2023. This represents 95% of allowable costs based on the cost apportionment and is recovered through a residential rate of \$265.06. The remaining 5% of operational costs are supplemented by the General Fund. The residential rate will remain at \$265.06 per year as well as the rates for the other property types. Based on the historical collection rate of 97% (of the projected 95%), the estimated revenue for FY2023-24 is \$9,294,577 (See Exhibit 2).

Why Action is Necessary:

Pursuant to Section 8 of Ordinance No. 2000-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. Furthermore, Section 15 of Ordinance 2000-16 authorizes the annual modification of the total amount of the fire protection services special assessment and the amount assessed against each parcel of property. In order to comply with state statute, the collection of non-ad valorem assessments must be approved by local government, in this case the City Commission. Local government must also hear input from citizens which this meeting will allow.

Cost Benefit:

The assessment supports fire services including fire stations, fire equipment, personal protective equipment, and special firefighting supplies.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution
Exhibit 2 – Rate Worksheet

Prepared By: Natasha Mazzie
Natasha Mazzie
Budget & Program Monitoring Director

Reviewed By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager