

1 EXHIBIT 1

2  
3 ORDINANCE NO. 2020 -

4  
5 AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE  
6 CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE  
7 TENTATIVE ANNUAL BUDGET FOR THE 2020-2021 FISCAL YEAR  
8 FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN  
9 ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE  
10 ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS;  
11 PROVIDING FOR AN EFFECTIVE DATE.  
12

13 BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH,  
14 FLORIDA:

15 SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2020/21, a  
16 copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the  
17 following appropriations:

18 General Fund.....\$ 74,062,857

19 Debt Service Funds

20 Parks GO Bond.....\$ 3,101,161

21 Capital Fund.....\$ 2,298,288

22 Subtotal.....\$ 5,399,449

23 Capital Funds

24 Parks GO Bond .....\$263,282

25 Capital Projects Fund ..... \$1,160,783

26 Surtax Fund ..... \$8,353,358

27 Subtotal.....\$9,777,423

28 Proprietary (Enterprise) Funds

29 Utility Fund .....\$ 26,693,197

30 Utility Impact Fee.....\$ 400,000

31 Stormwater Fund.....\$ 4,252,791

32 Sanitation Fund.....\$ 6,684,838

33 Cemetery Fund.....\$321,318

34 Subtotal.....\$ 38,352,144

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36 Special Revenue Funds

37 Permits and Inspection Fund.....\$3,109,900

38 Police Training Fund .....\$ 47,269

39 Police Outside Services .....\$ 1,155,200

40 Transportation Fund .....\$1,989,499

41 Equitable Sharing-Police.....\$ 174,460

42 Law Enforcement Trust Fund .....\$155,971

43 Golden Isles Fund ..... \$468,801

44 Three Islands Fund.....\$442,312

45 Grant Fund .....\$387,169

46 Subtotal.....\$ 7,930,581

47 Internal Service Funds

48 General Liability Trust Fund .....\$ 1,935,236

49 Worker’s Compensation .....\$ 1,242,211

50 Fleet Services .....\$ 2,585,204

51 Subtotal.....\$ 5,762,651

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53 **SECTION 2.** That the City Commission during the budget hearing for Fiscal Year 2020-21  
54 has, by motion, adjusted the proposed Budget adopted by this Ordinance, as it deems necessary  
55 and proper.

56 **SECTION 3.** To ensure regularity and to better control expenses, the following budget  
57 appropriations are included in Fiscal Year 2020-21:

- 58 a. The City Commission authorizes the utilization of fund balance to balance the General  
59 Fund, Police Training Fund, Law Enforcement Trust Fund, Police Equitable Sharing  
60 Fund, Parks GO Bond Capital Fund, Capital Projects Fund and the Cemetery Fund.



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PASSED AND ADOPTED on 2nd reading September 29, 2020.

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JOY COOPER  
MAYOR

ATTEST:

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JENORGEN GUILLEN  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY  
FORM

\_\_\_\_\_  
JENNIFER MERINO  
CITY ATTORNEY