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EXHIBIT 1

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2024-25 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2024-2025 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2024-2025 adopted budget be amended to include the following transactions:

1. Reversal of Legal Judgement Fund – \$4,300,000. This expenditure will be funded as a transfer from General Liability Fund reserves;
2. International City Manager Association Fellow Program – \$51,714. This expenditure will be funded by General Fund reserves;
3. Additional Police Officers – \$440,587. This expenditure will be funded by General Fund reserves;

4. Citywide Records Modernization and Compliance Initiative – \$350,921. This expenditure will be funded by a transfer from the General Fund reserves;
5. Additional Accrual Settlement \$20,000. This expenditure will be funded by a transfer from the General Fund;
6. Transfer to Transportation Fund – \$24,350. This expenditure will be funded by General Fund reserves;
7. Transfer to Capital Projects Fund – \$184,444. This expenditure will be funded by General Fund reserves;
8. Reclassification of Heavy Equipment Operator for Project Manager I – \$24,350. This expenditure will be funded by a transfer from the General Fund reserves;
9. Parks Capital Improvement Projects – \$148,194. This expenditure will be funded as a transfer from the General Fund;
10. Replacement of LPR Camera - \$36,250. This expenditure will be funded as a transfer from the General Fund reserves;
11. Three Islands Project - \$4,600,000. This expenditure will be funded by a transfer from the General Fund reserves;
12. Establish 2025 Utility Revenue Bond Fund – \$72,000,000. This expenditure will be funded by reimbursements from the Utility Revenue Bond Proceeds;
13. General Liability Fund – \$4,336,250. This expenditure will be funded by General Liability Fund reserves;

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2024-2025 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2024-2025 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing “Whereas” clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2024-2025 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on May 21, 2025.

PASSED AND ADOPTED on 2nd reading, on June 4, 2025.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

124
125 JENNIFER MERINO
126 CITY ATTORNEY
