

EXHIBIT 1

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2024-25, INCLUDING AMENDMENT TO THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGET, TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2024-2025 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2024-2025 adopted budget be amended to include the following transactions:

1. Police & Fire Pensions Contributions – \$167,233. This expenditure will be funded by a surplus received from the state’s contributions;
2. DuPont Settlement – \$3,200,005. This is an unanticipated revenue received from the DuPont PFAS settlement;
3. Repay General Fund for Three Islands Project – \$1,100,000. This expenditure will be funded by Three Islands District reserves;

4. Close-Out ARPA Fund – \$1,433,818. This expenditure will be funded by ARPA Fund reserves;
5. Developer Agreements Fund True-Up – \$872,072. This expenditure will be funded by Contributions & Donations Fund reserves;
6. Transfer to Capital Projects Fund – \$505,675. This expenditure will be funded by a transfer from General Fund;
7. Creation of a new Cemetery Fund (Governmental) – \$809,049. This expenditure will be funded by a transfer from Cemetery Fund (Enterprise);
8. Police Gym Locker Room – \$65,500. This expenditure will be funded by a transfer from the General Fund;
9. Additional Funding for Three Islands Project – \$834,140. This expenditure will be funded by a transfer from the General Fund;
10. Reclass Purchased Vehicles (Sanitation Fund) – \$278,947. This expenditure will be funded by a transfer from Fleet Services Fund;
11. Reclass Purchased Vehicles (Cemetery Fund) – \$26,602. This expenditure will be funded by a transfer from Fleet Services Fund;
12. Cost of Issuance for 2024 Utility Revenue Bond (Stormwater) – \$343,973. This expenditure will be funded as a transfer from the 2024 Utility Revenue Bond;
13. Reclass Purchased Vehicles (Stormwater Fund) – \$415,549. This expenditure will be funded by a transfer from the General Fund;
14. Reclass Purchased Vehicles (Stormwater Fund) – \$122,589. This expenditure will be funded by a transfer from the Fleet Services Fund;
15. 2024 Utility Revenue Bond (Stormwater) Projects – \$6,500,000. This expenditure will be funded by a transfer from the 2024 Utility Revenue Bond;
16. Utility Impact Fee Fund Projects – \$1,911,458. This expenditure will be funded by a transfer from the Utility Impact Fee Fund reserves;
17. PILOFF Adjustment – \$65,184. This expenditure will be funded by Utility Fund reserves;
18. Reclass Purchased Vehicles (Utility Fund) – \$1,132,211. This expenditure will be funded by a transfer from the Fleet Services Fund;
19. Reclass Purchased Vehicles (Fleet Services Fund) – \$152,759. This expenditure will be funded by a transfer from the General Fund;

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90 20. Reclass Purchased Vehicles (Fleet Services Fund) – \$40,000. This expenditure
91 will be funded by a transfer from the Transportation Fund;
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93 21. Reclass Purchased Vehicles (Fleet Services Fund) – \$245,204. This expenditure
94 will be funded by a transfer from the General Liability Fund;
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96 22. Additional Settlements – \$126,382. This expenditure will be funded by a transfer
97 from the General Fund;
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99 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
100 interest of the City and its residents to amend the FY 2024-2025 adopted budget as
101 reflected in the attachment; and
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103 **WHEREAS**, the Mayor and City Commission have determined that this proposed
104 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
105 same manner as the original adoption of the FY 2024-2025 budget.
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107 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
108 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

109 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
110 incorporated herein.
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113 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
114 Commission hereby adopt the budget amendment to the FY 2024-2025 adopted budget
115 as set forth in Attachments A of this ordinance.
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117 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
118 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.
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120 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
121 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
122 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
123 invalid.
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125 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
126 adoption.

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128 PASSED AND ADOPTED on 1st reading, on November 5, 2025.

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130 PASSED AND ADOPTED on 2nd reading, on November 19, 2025.

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138 SPONSORED BY: CITY ADMINISTRATION

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140 ATTEST:

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144 _____
JENORGEN GUILLEN

145 CITY CLERK

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148 APPROVED AS TO LEGAL SUFFICIENCY

149 FORM

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153 _____
JENNIFER MERINO

154 CITY ATTORNEY