

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Burial Permits
DEPT	3910	ACCOUNT	3910-329900

SECTION 2 - REVENUE DESCRIPTION

Permits issued for burial in Hallandale Cemetery.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$4,000	\$4,500	\$8,700	\$4,200
PROJECTION	\$4,000	\$8,874		
ACTUAL ⁽¹⁾	\$8,642	\$8,874		

⁽¹⁾ Actual as of : June 2026

The City is experiencing an increase in permits due to non residential activity. The permit fee is \$58/burial.

Code	WO Code	Charge Descrpt.	Charge Rate
CF006	CM3708	PERMIT FEE	58.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Interment - Resident
DEPT	3910	ACCOUNT	3910-34380

SECTION 2 - REVENUE DESCRIPTION

Interment fees include opening/closing grave space.

SECTION 3 - OTHER DATA

OTHER PERTINENT DATA - Interments vary greatly but average 60% residents.

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$35,000	\$35,000	\$35,000	\$0
PROJECTION	\$3,500	\$31,000		
ACTUAL ⁽¹⁾	\$38,484	\$22,547		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descrpt.	Charge Rate
CF013	CM3700	OPENING AND CLOSING ADULT - RESIDENT	690.00
CF015	CM3701	INFANT	100.00
CF016	CM3705	NICHE (CREMATIONS)	319.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Interment - Non-Resident
DEPT	3910	ACCOUNT	3910-343802

SECTION 2 - REVENUE DESCRIPTION

Interment fees include opening/closing grave space.

SECTION 3 - OTHER DATA

OTHER PERTINENT DATA - Interments vary but average 40% for non-residents.

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$25,000	\$30,000	\$150,000	\$120,000
PROJECTION	\$25,000	\$140,000		
ACTUAL ⁽¹⁾	\$83,000	\$140,000		

⁽¹⁾ Actual as of : June 2026

The City has increased to about 25 non-resident burial due to increased non residential activity. The burial fee is \$1,200/burial.

Code	WO Code	Charge Descrpt.	Charge Rate
CF014	CM3700	OPENING/CLOSING	1,200.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Interment - Saturday Fee
DEPT	3910	ACCOUNT	3910-343803

SECTION 2 - REVENUE DESCRIPTION

Saturday fee for interments is charged to cover staff overtime.

SECTION 3 - OTHER DATA

OTHER PERTINENT DATA - Saturday interments vary, but average 50% of annual burials.

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$32,000	\$32,500	\$79,344	\$46,844
PROJECTION	\$32,000	\$95,630		
ACTUAL ⁽¹⁾	\$47,344	\$64,694		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descript.	Charge Rate
CF017	CM3702	RESIDENT	581.00
CF018	CM3704	NON-RESIDENT	1,010.00
CF019	CM3706	AFTER 3PM ADD'L PER HOUR	47.00
CF020	CM3707	AFTER 3PM ADD'L PER HOUR	82.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Vault Sales - Single
DEPT	3910	ACCOUNT	3910-343811

SECTION 2 - REVENUE DESCRIPTION

Vault sales are based upon pre-installed, below-ground concrete liners/vaults.

SECTION 3 - OTHER DATA

PERTINENT DATA - Unless space is pre-owned in Block 2, 3 or 4, all burials are in City-owned vaults.

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$32,000	\$34,500	\$75,000	\$40,500
PROJECTION	\$32,000	\$100,000		
ACTUAL ⁽¹⁾	\$74,401	\$86,016		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descript.	Charge Rate
CF003	CM3600	SINGLE	462.00
CF004	CM3601	DOUBLE	501.00
CF005	CM3602	OVERSIZED	611.00
CF011	CM3508	CREMATION NICHE	495.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Marker Sales
DEPT	3910	ACCOUNT	3910-343821

SECTION 2 - REVENUE DESCRIPTION

Markers are required for all graves. Fee collected at time of interment to purchase a simple daisy ring/vase marker. Family has option to purchase gravestone from private company, which the City will install for a fee.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$20,000	\$20,000	\$34,270	\$14,270
PROJECTION	\$20,000	\$35,000		
ACTUAL ⁽¹⁾	\$34,270	\$35,190		

⁽¹⁾ Actual as of : June 2026

The marker prices \$230/maker/burial.

Code	WO Code	Charge Descript.	Charge Rate
CF008	CM3603	DAISY MARKER	230.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Tombstone Installation
DEPT	3910	ACCOUNT	3910-343812

SECTION 2 - REVENUE DESCRIPTION

This fee is collected to install tombstone ordered by family members. This fee has always been collected, however it had not been captured in a separate account. It was being captured under the Vault Sales Account: 343811.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$3,000	\$3,000	\$3,565	\$565
PROJECTION	\$3,000	\$4,600		
ACTUAL ⁽¹⁾	\$3,565	\$4,600		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descrpt.	Charge Rate
CF021	CM3800	STONE INSTALL	115.00
CF022	CM3801	RESTORATION	288.00

SECTION 5 - HISTORY/FEE BOOKLET

The cost to install the tombstone is \$115.

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Perpetual Care
DEPT	3910	ACCOUNT	3910-343840

SECTION 2 - REVENUE DESCRIPTION

The interment fee includes the lot and the perpetual care.

SECTION 3 - OTHER DATA

OTHER PERTINENT DATA – This charge was combined with the lot sales in the past revenue sheets; however, it has always been captured in a separate account.
AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$ 25,000	\$ 26,000	\$ 75,000	\$ 49,000
PROJECTION	\$ 25,000	\$ 79,848		
ACTUAL ⁽¹⁾	\$ 64,576	\$ 79,848		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descrpt.	Charge Rate
CF010	CM3514	NON-RESIDENT	484.00
CF027	CM3510	RESIDENT	278.00
CF028	CM3511	RES-VETERAN	226.00
CF029	CM3515	NON-RES-VET	393.20

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Lot Sales - Resident
DEPT	3910	ACCOUNT	3910-364101

SECTION 2 - REVENUE DESCRIPTION

Fees charged for purchase of burial space based on residency.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$50,000	\$50,000	\$50,000	\$0
PROJECTION	\$50,000	\$50,000		
ACTUAL ⁽¹⁾	\$51,244	\$44,960		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descript.	Charge Rate
CF001	CM3500	RESIDENT-SGL	1,114.00
CF023	CM3501	RESIDENT-SLG -VET	904.00
CF025	CM3503	RESIDENT-DBL-VET	1,341.00
CF007	CM3502	RESIDENT -DBL	1,697.00
CF012	CM3509	INFANT BURIAL SPACE	200.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Lot Sales - Non-Resident
DEPT	3910	ACCOUNT	3910-364102

SECTION 2 - REVENUE DESCRIPTION

Fees charged for purchase of burial space to non-resident of the City of Hallandale Beach.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$36,000	\$42,000	\$182,886	\$140,886
PROJECTION	\$36,000	\$274,912		
ACTUAL ⁽¹⁾	\$182,887	\$274,912		

⁽¹⁾ Actual as of June 2026

Code	WO Code	Charge Descript.	Charge Rate
CF009	CM3506	NON-RES-DBL	2,466.00
CF026	CM3507	NON-RES-DBL-VET	1,940.00
CF024	CM3505	NON-RES-SGL-VET	1,573.00
CF002	CM3504	NON-RES-SGL	1,936.00

SECTION 5 - HISTORY/FEE BOOKLET

SECTION 1 - ACCOUNT INFORMATION

FUND	142 Cemetery Fund	DESCRIPTION	Cemetery Fee
DEPT	3910	ACCOUNT	3910-343804

SECTION 2 - REVENUE DESCRIPTION

A fee assessed to funeral homes for arriving at the cemetery 30 minutes or more before or after the scheduled time. An additional charge applies for every 15-minute increment beyond the initial 30 minutes.

SECTION 3 - OTHER DATA

AUTHORITATIVE SOURCE - City Code Section 20-3 and City Adopted Fee Booklet

SECTION 4 - HISTORICAL DATA

	FY 2024-25	FY 2025-26	FY 2026-27	CHANGE
BUDGET	\$0	\$0	\$6,000	\$6,000
PROJECTION	\$0	\$6,000		
ACTUAL ⁽¹⁾	\$7,220	\$3,220		

⁽¹⁾ Actual as of : June 2026

Code	WO Code	Charge Descrpt.	Charge Rate
		Late/Early Arrival >30 Minutes	\$300
		Additional 15 Minute Increments	\$160

SECTION 5 - HISTORY/FEE BOOKLET