



# Hallandale Beach Community Redevelopment Agency Agenda Cover Memo

**Hallandale Beach**  
COMMUNITY REDEVELOPMENT AGENCY

<b>Meeting Date:</b>	March 19, 2025		<b>File No.</b>	25-042	<b>Item Type:</b>	<i>(Enter X in box)</i>		<b>Resolution</b>	<b>x</b>		<b>Other</b>
<b>Fiscal Impact:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b>		<i>(Enter X in box)</i>		<b>1st Reading</b>		<b>N/A</b>		<b>2nd Reading</b>
		<b>x</b>	<b>Public Hearing:</b>		<i>(Enter X in box)</i>		<b>Yes</b>	<b>No</b>	<b>Yes</b>	<b>No</b>	
					<b>x</b>						
<b>Funding Source:</b>	<b>8904-549001</b>		<b>Advertising Requirement:</b>		<i>(Enter X in box)</i>		<b>Yes</b>		<b>No</b>		<b>x</b>
<b>Account Balance:</b>	<b>\$1,826,237</b>		<b>RFP/RFQ/Bid Number:</b>								
<b>Contract/P.O. Required:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Project Number:</b>		<b>C1519</b>						
		<b>x</b>									

**Redevelopment Goals:**  
*(Enter X in box)*

**Compact & Urban Development Projects**

- Goal 1 - Catalytic projects that support the growth of local economy
- Goal 2 - Transit supportive Development
- Goal 3 - Neighborhood-level enhancements

**Improve Connectivity within community**

- Goal 1 - Development of complete streets
- Goal 2 - Facilitate & Identify safe access to multiple modes of transportation
- Goal 3- Provide Strategic parking solutions

**Create CRA Resiliency**

- Goal 1- Utilize innovative means to create sense of place to attract residents & visitors
- Goal 2- Use diverse architectural styles & messaging to create iconic buildings & destinations
- Goal 3- Prepare for sustainable future through smart technology, social & economic development Programs and environmental measures

<b>Sponsor Name:</b>	Dr. Jeremy Earle, Executive Director	<b>Department:</b>	HBCRA
----------------------	---	--------------------	-------

**SHORT TITLE:**

**A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY, HALLANDALE BEACH, FLORIDA; APPROVING AN INCREASE TO THE INTERLOCAL SERVICES AGREEMENT RELATING TO THE PROVISION OF DIRECT SERVICES CONSISTING OF COMMUNITY POLICING INNOVATIONS BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2024-2025 IN THE AMOUNT OF TWO HUNDRED NINETY FOUR THOUSAND SEVEN HUNDRED FOUR AND 00/100 DOLLARS (\$294,704.00) TO AN AMOUNT NOT TO EXCEED TWO MILLION ONE HUNDRED TWENTY THOUSAND NINE HUNDRED FORTY ONE AND 00/100 DOLLARS (\$2,120,941.00); AUTHORIZING THE NEGOTIATION, FINALIZATION AND EXECUTION OF A FIRST AMENDMENT TO THE INTERLOCAL SERVICES AGREEMENT DATED OCTOBER 1, 2024 BETWEEN THE HBCRA AND THE CITY TO REFLECT THE FOREGOING INCREASED AMOUNT; AUTHORIZING THE EXECUTIVE DIRECTOR TO TAKE ALL STEPS NECESSARY AND APPROPRIATE TO IMPLEMENT THE TERMS AND CONDITIONS OF THE FIRST AMENDMENT TO THE INTERLOCAL SERVICES AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.**

**STAFF SUMMARY:**

**Background:**

State statute and good controllership require that the financial relationships between Cities and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). The agreement clearly describes the services that will be provided by the City to the CRA, and the compensation to be received for such services.

For Fiscal Year 2024/2025, the Hallandale Beach Community Redevelopment Agency (HBCRA) entered into an Interlocal Agreement (ILA) with the City of Hallandale Beach (COHB) to support community policing innovations. The agreement allocates \$1,826,237 to fund the Police Special Investigations Unit (SIU), the Community Relations Specialists (CRS), additional license plate reader (LPR) cameras, public safety cameras (CCTV), and the Quadrant Safety Board. These initiatives align with Part III of Chapter 163, Florida Statutes, and aim to reduce crime within the CRA by decreasing opportunities for criminal activity and increasing the perceived risks through the visible presence of law enforcement. Additionally, the efforts promote positive interactions between the community and police, empower residents with crime prevention tools, and foster redevelopment and investment in the area.

The FY 24/25 ILA reflects a \$340,428 increase from FY 23/24, driven by the expansion of the LPR and CCTV projects. Over recent months, the Police Department has worked extensively to enhance community outreach, provide training for both residents and officers, and implement advanced crime-fighting tools. These initiatives are designed to deliver superior service while equipping law

enforcement with actionable intelligence, contributing to the ongoing reduction of crime within the CRA through innovative community policing strategies.

**Current Situation:**

The Police Department has received a final proposal from Motorola for Phase 1 of the Citywide Public Safety Program, totaling \$1,295,443. Current funding includes \$1,000,736.94 from the City's budget (\$647,739) and the FY 24/25 ILA (\$353,000). To cover the remaining costs, staff is requesting an amendment to increase the FY 24/25 ILA by \$294,704. This amount is fully matched by the City to fully fund Phase 1 of the project.

<b>Item</b>	<b>Cost</b>
City Contribution	\$647,739
CRA Contribution	\$647,704
<b>TOTAL</b>	<b>\$1,295,443</b>

This initiative is structured into three phases:

Phase Zero, completed during FY24 under the Citywide Camera Triage Program, involved repairing or replacing non-functional cameras and adding 48 CCTV cameras to the City Hall complex, with a total expenditure of \$582,456 (Funded by the City).

Phase 1 encompasses the purchase of 14 Avigilon public safety cameras, 48 LPR cameras, associated hardware, installation, and warranty, as well as the addition of cameras to the EV Bus Parking Lot in DPW and the addition of cameras for the water treatment plan facility. Funding for EV Bus Parking and DPW Water Treatment Plan Facility Cameras was secured via different Resolutions (Funded by the City), and added to Phase I subsequent to the original Plan presented to the City Commission in May 2024. It should be noted that approximately 75% of the cameras in Phase I are within the boundaries of the HBCRA.

Phase 2 is expected to be completed during FY26, and it will include more staffing for the RTCC, cameras in residential streets in the SW quadrant of the city as well as the purchase of multiple speed detection/portable LPR camera trailers.

The estimated total cost for all three phases of the Citywide Public Safety Program is approximately \$3,500,000.

Citywide Public Safety Program					
Phase	Fiscal Year	Area(s)	FundingCity	Funding-CRA	Total Cost
0	2024	Triage Program, Repairs, Additional 48 CCTV cameras to the City Hall Complex	\$ 582,456	\$ -	\$ 582,456
1	2025	14 multi-sensor cameras and 48 LPRs	\$ 647,739	\$ 647,704	\$ 1,295,443
1	2025	Addition to Phase 1 - EV Bus Parking	\$ 49,851	\$ -	\$ 49,851
1	2025	Addition to Phase 1 - DPW	\$ 192,563	\$ -	\$ 192,563
2	2026	TBD	TBD	TBD	\$ 1,379,687
				Total	\$ 3,500,000

The amended ILA will result in a \$294,704 increase from what was approved by the HBCRA Board on September 25, 2024.

**Recommendation:**

Staff recommends the approval of FY 24/25 Police ILA amendment between the COHB and HBCRA.

**Fiscal Impact:**

Increase in cost of \$294,704 for a total FY 24/25 ILA of \$2,120,941.

**Why Action is Necessary:**

For the HBCRA to fund these services, the ILA's need to be approved by both the COHB and the HBCRA.

**PROPOSED ACTION:**

The Executive Director recommends approval of the Interlocal Agreement.

**ATTACHMENT(S):**

- Exhibit 1 – Resolution
- Exhibit 2 – Proposed Amended ILA FY 24-25