

PROJECT #	PROJECT NAME	PROJECT BUDGET
Water Distribution and Treatment Revenue Bond Projects		
CIP 1003	Raw Water Piping Improvements	\$ 800,000
CIP 1007	Water Treatment Plant Raw Meter Vault Improvement	400,000
CIP 1009	Polymer & Sodium Hex Storage	815,000
CIP 1010	Sodium Hypochlorite Feed System	400,000
CIP 1011	Sodium Hypochlorite Feed Storage	500,000
CIP 1015	Membrane Plant Chemical Pump Replacement	3,150,000
CIP 1016	WTP Emergency Power Generator	1,000,000
CIP 1023	WTP Diesel Driven Pump and Fuel	600,000
CIP 1027	WTP Disinfection Improvements	2,000,000
CIP 2614	Water Tower on Beach	4,000,000
P2208	Holiday Drive WM Improvements	6,700,618
P2209	16" Water Main HBB/SE14th	2,050,000
P2213	Parkview Dr. 16-inch Watermain Improvements	9,200,000
P2415	Dixie Hwy 12" Water Main	7,506,800
P2510	Reverse Osmosis Skid 2	7,200,000
Subtotal		\$ 46,322,418
Wastewater Revenue Bond Projects		
P2018	Lift Station #6 Rehabilitation	\$ 7,300,000
P2002	Lift Station #1	1,000,000
P2121	30" Force Main (NE14th Ave - btw Atlantic Shores & Funston Street)	2,175,000
P2122	Lift Station #14 Capacity Improvements	150,000
P2129	Lift Station #1 Force Main	2,050,000
P2131	Lift Station #9 Capacity Improvements	500,000
P2122	Lift Station #14 Capacity Improvements	500,000
P2132	Lift Station #12 Capacity Improvements	275,000
P2134	Lift Station #13 Capacity Improvements	1,450,000
P2135	Lift Station #4 Rehabilitation	525,000
P2408	Dixie Hwy FM Improvements	3,200,000
P2409	Lift Station #7	1,850,000
CIP 2607	Miami-Dade County - Sewer Trunk Line	1,200,000
Subtotal		\$ 22,175,000
Stormwater Revenue Bond Projects		
P2303	DPW Yard Stormwater Drainage Improvements Project	\$ 150,000
CIP 2613	I-95 Stormwater Station (Pembroke Pines / FDOT) Project	2,000,000
CIP 1031	S.W. 11th Ave 48" Trunk Line	500,000
P2305	Gulfstream-Rehab 72 Inch SW Main	400,000
Subtotal		\$ 3,050,000
Total 2025 Utility Revenue Bond Projects		\$ 71,547,418