		D)		F					G		(H)		0	
Local Government	lm	otal Cost of provements (Updated)	% of Total Cities Costs	8	0% Federal	:	20% Local Match	c	County Contribution of Total Match	(Cities Contribution of Total Match		Cities Requested 0% Contingency For Budget	C	Cities Total For Agreement Budget	
Dania Beach	\$	743,679	5%	\$	594,943	\$	148,736	\$	71,898	\$	76,838	\$	15,368	\$	92,205	
Fort Lauderdale	\$	5,453,436	38%	\$	4,362,749	\$	1,090,687	\$	527,231	\$	563,456	\$	112,691	\$	676,147	
Pompano Beach	\$	2,854,517	20%	\$	2,283,614	\$	570,903	\$	275,971	\$	294,932	\$	58,986	\$	353,919	
Hallandale Beach	\$	1,679,103	12%	\$	1,343,282	\$	335,821	\$	162,334	\$	173,487	\$	34,697	\$	208,184	
Hollywood	\$	2,668,140	18%	\$	2,134,512	\$	533,628	\$	257,952	\$	275,676	\$	55,135	\$	330,811	
Wilton Manors	\$	1,070,555	7%	\$	856,444	\$	214,111	\$	103,500	\$	110,611	\$	22,122	\$	132,733	
Total Cities:	\$	14,469,430	100%	\$	11,575,544	\$	2,893,886	\$	1,398,886	\$	1,495,000	\$	299,000	\$	1,794,000	
Broward County	\$	4,830,569		\$	3,864,455	\$	966,114	\$	966,114	\$	-					
Grand Total:	\$	19,299,998		\$	15,439,999	\$	3,860,000	\$	2,365,000	\$	1,495,000					
A County Commitment								\$	2,365,000							

Less County Improvements \$

County Remaining \$



Step 1:

County's Commitment (A)



minus County's 20% Match of Improvements Costs



= Remaining Amount of Local Match to Reduce Cities Local Match (

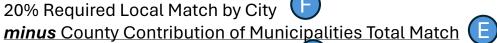
Step 2:

Percentage share of total improvement costs by municipality multiplied by County's Remaining Amount of Local Match = County Contribution of Municipalities Total Match

Step 3:

20% Required Local Match by City

966,114



= Cities Contribution of Local Match (G)



Step 4:

Cities Contribution of Local Match plus 20% Contingency

= Total Amount for Budgets and Funding Agreements by City

1,398,886 (Used to calculated Cities' Reduced Contribution)

