

Local Government	Total Cost of Improvements (Updated)	(D) % of Total Cities Costs	80% Federal	(F) 20% Local Match	(E) County Contribution of Total Match	(G) Cities Contribution of Total Match	(H) Cities Requested 20% Contingency For Budget	(I) Cities Total For Agreement Budget
Dania Beach	\$ 743,679	5%	\$ 594,943	\$ 148,736	\$ 71,898	\$ 76,838	\$ 15,368	\$ 92,205
Fort Lauderdale	\$ 5,453,436	38%	\$ 4,362,749	\$ 1,090,687	\$ 527,231	\$ 563,456	\$ 112,691	\$ 676,147
Pompano Beach	\$ 2,854,517	20%	\$ 2,283,614	\$ 570,903	\$ 275,971	\$ 294,932	\$ 58,986	\$ 353,919
Hallandale Beach	\$ 1,679,103	12%	\$ 1,343,282	\$ 335,821	\$ 162,334	\$ 173,487	\$ 34,697	\$ 208,184
Hollywood	\$ 2,668,140	18%	\$ 2,134,512	\$ 533,628	\$ 257,952	\$ 275,676	\$ 55,135	\$ 330,811
Wilton Manors	\$ 1,070,555	7%	\$ 856,444	\$ 214,111	\$ 103,500	\$ 110,611	\$ 22,122	\$ 132,733
Total Cities:	\$ 14,469,430	100%	\$ 11,575,544	\$ 2,893,886	\$ 1,398,886	\$ 1,495,000	\$ 299,000	\$ 1,794,000
Broward County	\$ 4,830,569		\$ 3,864,455	\$ 966,114	\$ 966,114	\$ -		
Grand Total:	\$ 19,299,998		\$ 15,439,999	\$ 3,860,000	\$ 2,365,000	\$ 1,495,000		

(A) County Commitment	\$ 2,365,000
(B) Less County Improvements	\$ 966,114
(C) County Remaining	\$ 1,398,886 (Used to calculated Cities' Reduced Contribution)

Reduced Contribution Calculation is as follows:

Step 1:

County's Commitment (A)
minus County's 20% Match of Improvements Costs (B)
 = Remaining Amount of Local Match to Reduce Cities Local Match (C)

Step 2:

Percentage share of total improvement costs by municipality (D)
multiplied by County's Remaining Amount of Local Match (C)
 = County Contribution of Municipalities Total Match (E)

Step 3:

20% Required Local Match by City (F)
minus County Contribution of Municipalities Total Match (E)
 = Cities Contribution of Local Match (G)

Step 4:

Cities Contribution of Local Match (G)
 plus 20% Contingency (H)
 = Total Amount for Budgets and Funding Agreements by City (I)