



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>1/19/2022</b>		<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
			Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:					
<b>21-538</b>					
Fiscal Impact (\$):		Account Balance (\$):	Funding Source:	Project Number :	
<b>N/A</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Vanessa Leroy, CESD Director</b>	<b>Community Enhancement and Sustainable Development</b>	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input type="checkbox"/> <b>Organizational Capacity</b>		<input checked="" type="checkbox"/> <b>Infrastructure/Projects</b>	
Implementation Timeline:					
Estimated Start Date: 7/1/2026    Estimated End Date: 7/1/2026					

### SHORT TITLE:

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SUPPORTING THE BROWARD METROPOLITAN PLANNING ORGANIZATION (MPO) COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP) PROGRAMMING OF THE ATLANTIC SHORES BOULEVARD PROJECT FROM NORTH FEDERAL HIGHWAY TO DIPLOMAT PARKWAY; AND PROVIDING FOR AN EFFECTIVE DATE.**

## **STAFF SUMMARY:**

### **Summary:**

The Broward Metropolitan Planning Organization (MPO) is seeking the City of Hallandale Beach City Commission's support of the proposed Atlantic Shores Boulevard Complete Street Project and its commitment to administer and deliver the project under the Local Agency Program (LAP).

### **Background:**

The MPO's Complete Streets and other Localized Initiatives Grant Program (CSLIP) provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward County. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks and technology advancements such as transit signal priority and traffic control devices. MPO is requesting [projects to be funded under

On July 9, 2015, the Broward Metropolitan Planning Organization (MPO) approved the Complete Streets and other Localized Initiatives Program (CSLIP). The MPO's CSLIP program provides funding for small local transportation projects which improve the safety and mobility for transportation users in Broward County.

On September 24, 2021 The MPO Mobility Initiatives CSLIP Team informed the opening of CSLIP Cycle 6. After the pre-application meeting the City Team decided to request the inclusion of the City Atlantic Shores Boulevard from N. Federal Highway to Diplomat Parkway Complete Street Project for Cycle 6, location Map Attached (Exhibit 2).

The Atlantic Shores Boulevard Complete Street Project will be evaluated and ranked by the MPO, then vetted to determine programmability in accordance with the CSLIP policies.

City is required to commit to administer and deliver the project under Local Agency Program (LAP), that is a reimbursement-based program as specified in the LAP agreement.

The City is also required to commit to funding upfront costs for design, Construction Engineering, and Inspection (CEI) services, and construction to be then reimbursed as per the LAP agreement, and to commit to program funding for construction contingency per the requirements of LAP.

It will be the responsibility of City of Hallandale Beach to maintain or coordinate the maintenance of the roadways after the project's completion. CSLIP Resolution language is attached (Exhibit 3).

### **Current Situation:**

Community Enhancement and Sustainable Development as well as Public Works staff collaborated to propose the Atlantic Shore Blvd complete Streets project for the MPO's Complete Streets and other Localized Initiatives Grant Program (CSLIP) Cycle 6 funding. This is the only complete streets project from the City's 5-year CIP that meets the pre-requisites for CSLIP application. One important factor being that public outreach was already completed. If approved by Broward MPO, this project would be programmed for funding in FY2026.

The goal of the proposed Atlantic Shores Boulevard Complete Street Project is to improve the infrastructure and safety for all users as well as enhance the aesthetics and sense of place on Atlantic Shores Blvd. The project consists of adding and improving on street parking, increase

pedestrian safety, reduction of traffic speeds, safer multimodal facilities for walkers and bikers, increasing beautification, upgrading utilities, and incorporating sustainability to increase resiliency.

The design phase of the Atlantic Shores Boulevard Project Complete Street Project will be completed by 2022 and The City will be seeking funds to support the construction phase. The proposed enhancement of Atlantic Shores Boulevard Complete Street Project between US1 and Diplomat Parkway is characterized by:

- Milling and asphalt resurfacing
- Signing and pavement marking
- Installation of raised pedestrian crossings in each intersection
- One roundabout at NE 12 Avenue
- Signalization
- Street Lighting
- Installation of new drainage structures
- Landscaping
- Widened sidewalks
- Improving Street Parking
- Multimodal facilities for walkers and bikers

Broward MPO is seeking a resolution from the City of Hallandale Beach City Commission stating support for the project to establish funding eligibility and maintain the project in the work program for construction funding.

On November 10, 2021 staff uploaded all documents required by Broward MPO on the CSLIP Portal, as the City did not have at that time the specific Resolution, the MPO required a letter of support from the City Manager along with a Resolution of support from the City Commission to deem our application complete (Exhibit 4).

### **Why Action is Necessary:**

Broward MPO is seeking the City's commitment to administer and deliver the Atlantic Shores Boulevard Complete Street Project under the CSLIP policies and requires a Resolution in support of the project.

### **Cost Benefit:**

CSLIP has an application cap of \$3 million for construction costs. Additionally, through the standard CSLIP process, the design costs will be covered by Federal funding. CSLIP requires the City's commitment to fund upfront costs for design, construction engineering, and inspection (CEI) services, and construction contingencies. The construction costs for the project would be reimbursed to the City as per the Local Agency Program (LAP), the Federally funded program.

The estimated overall cost for the Atlantic Shores Blvd. project is \$9,884,553.82 (Exhibit 5), which is above the CSLIP cap; however, staff is proposing a request for CSLIP funds to cover only the complete streets (above-ground) elements of the project that qualify for this type of funding. CSLIP can fund projects that fit into four (4) main categories: Complete Streets, Safety & Security, Sustainability Initiatives, and Technology Advancements.

The Atlantic Shores Boulevard project will receive \$3.5M in contributions from the Diplomat's development agreement for the construction of the roadway improvement project after the design and permitting is completed. The request for \$3M in CSLIP funds added to the contribution of

\$3.5M anticipated from the Diplomat development will leave a \$2.5M balance to be funded by the City.

The proposed Resolution will allow the City to establish funding eligibility of up to \$3 Million funds for the proposed Atlantic Shores Boulevard Complete Street Project through MPO CSLIP Work Program.

**PROPOSED ACTION:**

Staff recommends the City Commission approve the attached Resolution.

**ATTACHMENT(S):**

- Exhibit 1 – Proposed Resolution
- Exhibit 2 – Location Map
- Exhibit 3 – CSLIP Resolution Language
- Exhibit 4 – Letter of Support from the City Manager
- Exhibit 5 – Cost Estimate

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