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EXHIBIT 1

ORDINANCE NO. 2022 -

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF HALLANDALE BEACH, FLORIDA,
AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO
REFLECT THE REVENUES, EXPENDITURES,
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Update to Cost Allocation Study – \$1,171,197. Of this amount, \$1,065,014 will go to working reserves, \$81,183 will go to the capital projects fund, and \$25,000 will fund the FDOT Landscaping Beautification project. These expenditures will be funded by increases in the Administrative Charges from other funds;
2. Update to Cost Allocation Study – \$171,096. This expenditure will be funded by Three Islands District reserves;
3. Update to Cost Allocation Study – \$57,434. This expenditure will be funded by Golden Isles District reserves;

- 42 4. GISND Lighting Improvements – \$54,987. This expenditure will be funded by
43 Golden Isles District reserves;
- 44
- 45 5. Update to Cost Allocation Study – \$338,976. This expenditure will be funded by
46 Transportation Fund reserves;
- 47
- 48 6. Citywide Bus Shelters Design – \$55,160. This expenditure will be funded by
49 Transportation Fund reserves;
- 50
- 51 7. Assistant Building Official and Computer Equipment – \$179,516. This expenditure
52 will be funded by Permits and Inspections Fund reserves;
- 53
- 54 8. North City Beach Facility Project P2207 – \$81,183. This expenditure will be funded
55 by Interfund Transfer Capital Projects Fund from General Fund reserves;
- 56
- 57 9. Update to Cost Allocation Study – \$71,662. This expenditure will be funded by
58 Cemetery Fund reserves;
- 59
- 60 10. Code Compliance Officer (2), Vehicles, and Computer Equipment – \$251,292. This
61 expenditure will be funded by Sanitation Fund working reserves;
- 62
- 63 11. Update to Cost Allocation Study – \$46,008. This expenditure will be funded by
64 Stormwater Fund reserves;
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- 66 12. Project Manager, Vehicles and Computer Equipment – \$154,659. This expenditure
67 will be funded by Stormwater Fund reserves;
- 68
- 69
- 70 13. Update to Cost Allocation Study – \$520,410. This expenditure will be funded by
71 Utility Fund reserves;
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- 73 14. Project Manager, Vehicles and Computer Equipment – \$154,659. This expenditure
74 will be funded by Utility Fund reserves;
- 75
- 76 15. Six (6) Watermain Projects – \$1,890,255. This expenditure will be funded by Utility
77 Fund reserves;
- 78
- 79

80 **WHEREAS**, this budget amendment will amend the FY 2021-2022 adopted budget
81 as indicated in Attachment A of this ordinance; and

82

83 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
84 interest of the City and its residents to amend the FY 2021-2022 adopted budget as
85 reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2021-2022 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing “Whereas” clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on February 16, 2022.

PASSED AND ADOPTED on 2nd reading, on March 2, 2022.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

124 ATTEST:
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127 _____
128 JENORGEN GUILLEN
129 CITY CLERK
130
131
132 APPROVED AS TO LEGAL SUFFICIENCY
133 FORM
134
135
136 _____
137 JENNIFER MERINO
138 CITY ATTORNEY