



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>9/26/2023</b>	<input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	<b>9/13/2023</b>	<b>9/26/2023</b>
File No.:		Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>23-196</b>		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
<b>See Below</b>	<b>N/A</b>	<b>General Fund</b>	<b>N/A</b>	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Natasha Mazzie, Budget Director</b>	<b>Budget &amp; Program Monitoring</b>	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input type="checkbox"/> Infrastructure/Projects
Implementation Timeline:				
Estimated Start Date: 10/1/2023    Estimated End Date: 9/30/2024				

### SHORT TITLE:

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, LEVYING AN AD VALOREM TAX MILLAGE FOR THE 2023 - 2024 FISCAL YEAR (FY 2023/24); PROVIDING AN EFFECTIVE DATE.**

### STAFF SUMMARY:

#### Summary:

This agenda memorandum is to adopt the tentative millage rate for Fiscal Year 2023-2024.

#### Background:

During the City Commission Meeting, held on June 21, 2023 for the Fiscal Year 2023/24 Budget, the City Commission set the City's General Fund tentative operating millage rate at 8.2466 mills

and the Parks General Obligation Bonds at 0.4181 mills. The tentative Citywide operating millage is unchanged over FY 2023/24 adopted. The Districts are kept at the same millage as the previous year. The Golden Isles Safe Neighborhood District was set at 1.0934 mills and Three Island Safe Neighborhood at 0.6600 mill.

**Current Situation:**

The City Manager is recommending a level millage rate of 8.2466 mills for the General Fund, which is a 11.08% increase over the FY 2022/23 rolled-back rate of 7.4238 mills. The current year proposed aggregate millage rate is 11.29% increase over the aggregate rolled-back rate. The rolled-back rate is the rate that will generate the same tax revenue as the prior year with some allowances, such as new construction, additions, and deletions to the tax roll. The Parks General Obligation Bonds millage rate will decrease from 0.4946 mill to 0.4181 mill, which is a 0.0765 decrease to cover the debt service payment on the General Obligation Bonds.

The tentative millage rates for the Safe Neighborhood Districts are the same as the current fiscal year (FY 2022/23). The Golden Isles Safe Neighborhood District tentative millage rate is 1.0934 mills, and the rolled-back rate is 0.9833 mills. The Three Islands Safe Neighborhood District tentative millage rate is 0.6600 mill and the rolled-back rate is 0.5782 mill. The millages were set by the respective Board of Directors during their June 21, 2023 Special Meeting.

The Proposed Property Tax Notices (TRIM Notices) have been sent to all property owners by the Broward County Property Appraiser's Office. In accordance with the TRIM calendar, they were mailed between August 12 and August 24, 2023.

The Second Public Hearing to adopt the final millage rate and FY 2023/24 Budget must be held two to five days after advertising the Hearing and no later than October 1. In addition, the advertisement must be within 15 days from the First Public Hearing date. Accordingly, the Second Public Hearing is scheduled for September 26, 2023 at 5:05 p.m.

**Why Action is Necessary:**

The Truth-in-Millage (TRIM) Bill legislation requires municipalities to hold two (2) public hearings on the millage and the budget. At the first public hearing (9/13/2023) the City Commission may:

- Adopt the FY 2023/24 Tentative Annual Operating and Capital Budget;
- Re-compute the proposed millage rate, if necessary; and
- Publicly announce the percent, if any, by which the re-computed proposed millage exceeds the rolled-back rate.

**Cost Benefit:**

To adopt the millage rate for FY 2023-24 in compliance with the Truth-in-Millage Bill legislation.

**PROPOSED ACTION:**

The City Commission consider the attached Ordinance.

**ATTACHMENT(S):**

Exhibit 1 – Ordinance

Prepared By: Nickens Remy

Nickens Remy  
Assistatant Director

Reviewed By: Natasha Mazzie

Natasha Mazzie  
Budget Director

Approved By: Noemy Sandoval

Noemy Sandoval  
Assistant City Manager