

City of Hallandale Beach City Commission Agenda Cover Memo

PROGRESS. INNOVATION. OPPORTUNITY.

| Meeting Date: | | File No.: | Item Type: | | | 1 st F | | Reading | 2 nd Reading |
|----------------------------------|------|--|--|---|-----------------------------------|-------------------------------|-------|--|-------------------------|
| 11/20/2024 | | | ☑ Resolution□ Ordinance□ Other | | Orc | linance Reading | N/A | | N/A |
| | | 24-424 | | | Pu | olic Hearing | | | |
| | | | | | | /ertising quired | | | |
| | | | | | Qu | asi-Judicial: | | | |
| Fiscal Impact (\$): | | Account Balance (\$): | | | | Funding Source: | Proje | | ct Number: |
| \$22,260 | | 144,225 | | | | 490-3595S-565010- P2133 | | P2133 | |
| Contract/P.O. Required | | RFP/RFQ/Bid Number: | | | | Sponsor Name: | | Department: | |
| ⊠ Yes (Work Authorization) | □ No | RFP # FY 2018-2019-012 CONSULTANT COMPETITIVE NEGOTIATION ACT (CCNA) CONTINUING PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES AND OTHER SERVICES | | | Jei | Jeffrey Odoms, Director | | Public Works | |
| Strategic Plan Focus Areas: | | | | | | | | | |
| ☐ Fiscal Stability | | □ Resident □ Public Services Safety | | C | ⊠ Infrastructure & Mobility | icture & I | | ☐ Economic Development & ffordable Housing | |
| Implementation Timeline: | | | | | | | | | |
| Estimated Start Date: 11/20/2024 | | | | | E | Estimated End Date: 2/28/2026 | | | |

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING A CHANGE ORDER TO PROVIDE ADDITIONAL SERVICES FOR THE LIFT STATION #3 – REHABILITATION IMPROVEMENTS WITH CHEN MOORE AND ASSOCIATES, IN THE AMOUNT OF TWENTY-TWO THOUSAND, TWO HUNDRED AND SIXTY DOLLARS (\$22,260); AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda item seeks City Commission's approval to process a change order to the original design professional work authorization to provide additional civil engineering services to the scope of work for the Lift Station #3 – Rehabilitation Improvements in accordance with RFP # FY 2018-2019-012 Consultant Competitive Negotiation Act (CCNA) Continuing Professional Architectural and Engineering Services with Chen Moore and Associates, in the amount of \$22,260. The above-listed consultant will be providing services based on the following discipline: Civil Engineering Services. This item seeks the City Commission's approval of the attached Resolution to increase Purchase Order No. 20210999 from \$110,144.71 to \$132,404.71.

Background:

On August 5, 2020, the City Commission approved Resolution No. 2020-054 authorizing continuing service agreements be awarded, in accordance with the Consultant Competitive Negotiation Act (CCNA) per Request for Proposal (RFP) # FY2018-2019-012, to a selected group of design professional firms (Exhibit 2).

On September 1, 2021, the City Commission approved Resolution No. 2021-093 authorizing the use of a continuing Service Agreement to retain the services of Chen Moore and Associates to design the Pump Station #3 Improvements Project in an amount not to exceed \$110,145 (Exhibit 3). The consultant provided an opinion of probable cost (OPC) for the project's construction of \$1,488,750.

On February 1, 2023, the City Commission approved Resolution No. 2023-003 awarding Bid # FY 2021-2022-022 Lift Station #3 Rehabilitation to Hinterland Group, Inc. to complete the rehabilitation (Exhibit 4).

On June 26, 2024, the City Commission approved Resolution No. 2024-057 ratifying termination of the City's agreement Hinterland Group, Inc. and awarding Bid # FY 2021-2022-022 Lift Station #3 Rehabilitation, and finding that unique circumstances exist to enter into a new agreement with Southern Underground Industries, Inc. in an amount of \$2,826.223.60 plus a 10% contingency, for a total not to exceed amount of \$3,108,856.96.

The Public Works team continues to reassess the City's current infrastructure picture, based on our findings during past and recent emergency responses to infrastructure failures, we believe we need to immediately initiate as many projects for design as we can to engage in an effective rehabilitation strategy for the City.

Current Situation:

The Lift Station #3 – Renewal & Replacement Improvements project was identified in the Wastewater Masterplan. The site for Lift Station #3 is located at 3181 South Ocean Drive, Hallandale Beach, FL. The main focus of this project is to replace and upgrade mechanical and electrical equipment, and to install a new emergency generator. These improvements aim to enhance system performance, increase efficiency, and reduce the need for maintenance.

The City previously retained Hinterland Group Inc. to provide construction services; however, due to their inability to provide the appropriate level of progression during the project's construction phase, the City ended its contract with them on the grounds of convenience and is moving the project forward with Southern Underground Industries to perform construction services for Lift Station #3.

Chen Moore and Associates is the Consulting and Engineering Firm retained to provide Engineering Services for the construction phase of this project. As a result of terminating our contract with the Hinterland Group, the initial budgeted cost for Engineering Services of \$110,145 has been increased by \$22,260. This item seeks the City Commission's approval to increase Purchase Order No. 20210999 from \$110,144.71 to \$132,404.71.

Chen Moore and Associates has provided a cost proposal to perform the additional work for an amount not to exceed \$22,260 (Exhibit 6).

Why Action is Necessary:

Pursuant to Code of Ordinances, Chapter 23, Section 23-8 (7), Continuing Services Agreements, individual purchases for professional services not exceeding \$75,000, made pursuant to continuing services agreements resulting from a publicly solicited Request for Proposals, may be approved by the City Manager.

Pursuant to Code of Ordinances, Chapter 23, Section 23-12, Procedures for purchases in excess of \$50,000, item (7) Change Orders, states any change in the contract price, scope of work or time for completion of any project following the award of a contract shall be by a written change order, approved by the City Manager and executed with the same formalities as the contract. Section (7)(a) state the City Manager may approve any change orders so long as the total sum of all change orders does not exceed the total amount awarded by the City Commission by more than either ten percent of the contract cost or \$50,000.00, whichever is less. The scope of any project may not be changed without prior approval of the City Commission.

Cost Benefit:

Performing the rehabilitation of Lift Station #3 presents a strong cost-benefit for the City, as it ensures the long-term reliability and efficiency of essential wastewater infrastructure. By investing in rehabilitation now, the City can prevent potential system failures that could lead to costly emergency repairs, environmental hazards, and service disruptions for residents. Modernizing equipment and improving pump efficiency will reduce energy consumption and operational costs over time, resulting in significant savings. The rehabilitation of Lift Station #3 is a fiscally responsible decision that safeguards public health and supports sustainable infrastructure management.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

- Exhibit 1 Proposed Resolution
- Exhibit 2 Resolution No. 2020-054 -CCNA
- Exhibit 3 Resolution No. 2021-093
- Exhibit 4 Resolution No. 2023-003
- Exhibit 5 Resolution No. 2024-057
- Exhibit 6 Scope of Services Proposal

Prepared By: <u>Naudía Harty</u> Naudia Harty Project Manager

Reviewed By: <u>Jeff Odoms</u> Jeff Odoms Director of Public Works

Reviewed By: <u>Noemy Sandoval</u> Noemy Sandoval Assistant City Manager